

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction--							
Academic programs abroad	\$ 1,196,024	\$ 249,940	\$ 28,428	\$ 72,883	\$ 72,930	\$ 771,843	\$ -
Agriculture-							
Agricultural economics and agribusiness	563,451	388,449	48,010	98,854	2,321	25,817	-
Agronomy	503,672	335,021	34,424	93,177	427	16,852	23,771
Animal science	716,796	528,906	38,531	136,122	2,491	10,746	-
Biological and agricultural engineering	516,040	337,037	46,367	87,545	3,081	42,010	-
Dairy science	342,341	212,175	49,514	61,218	2,901	16,533	-
Entomology	525,104	366,603	19,968	96,449	244	41,840	-
Experimental statistics	1,324,746	926,554	57,865	268,087	11,227	51,112	9,901
Food science	365,785	225,114	21,674	53,006	1,613	16,037	48,341
Forestry camp	7,268	-	2,675	808	-	3,785	-
Horticulture	347,745	248,148	5,819	71,664	168	19,996	1,950
Human ecology	2,313,673	1,622,299	79,571	463,607	25,054	117,367	5,775
Human resource education and workforce development	1,205,720	806,704	84,748	252,444	13,834	46,631	1,359
Interdisciplinary	123,207	59,657	15,844	16,059	10,087	15,797	5,763
Plant pathology	271,812	166,120	20,050	45,205	361	40,076	-
Poultry science	127,035	70,234	28,530	20,156	4,813	3,302	-
Renewable natural resources	1,044,239	709,010	52,213	217,302	3,155	27,559	35,000
Total agriculture	10,298,634	7,002,031	605,803	1,981,703	81,777	495,460	131,860
Art and design-							
Architecture	1,830,404	1,225,999	69,681	375,919	21,961	123,737	13,107
Fine arts	3,344,884	2,332,263	89,168	673,271	13,827	224,178	12,177
Interdisciplinary	13,073	-	7,624	-	2,221	3,228	-
Interior design	544,569	348,628	34,217	114,900	9,312	34,856	2,656
Landscape architecture	1,402,290	1,001,903	42,969	298,042	4,426	46,001	8,949
Total design	7,135,220	4,908,793	243,659	1,462,132	51,747	432,000	36,889
Arts and sciences-							
Aerospace studies	68,150	-	36,030	10,087	-	22,033	-
Communication sciences and disorders	1,311,678	846,824	68,998	260,963	6,338	54,149	74,406
Communication studies	1,886,832	1,358,704	74,825	351,609	11,153	86,206	4,335
English	8,548,083	6,369,311	202,404	1,671,799	86,708	203,451	14,410
Eric Voegelin institute	5,347	-	3,835	-	-	1,512	-
Foreign languages and literatures	3,324,078	2,416,599	70,811	728,248	17,189	74,220	17,011
Foreign languages laboratory	145,277	36,927	33,379	12,462	306	62,203	-
French studies	2,363,033	1,677,129	82,367	437,543	53,654	104,056	8,284
Geography and anthropology	3,016,298	1,975,319	155,115	534,979	64,902	213,909	72,074
History	3,199,188	2,374,738	65,994	650,679	17,163	88,031	2,583
Interdisciplinary	1,029,239	559,508	138,959	150,041	59,577	110,857	10,297
Linguistics	27,509	24,100	8	755	1,200	1,446	-

## ANALYSIS C-2A

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Mathematics	7,627,648	5,640,995	174,262	1,478,806	33,273	218,331	81,981
Military science	95,527	-	54,208	16,375	-	24,944	-
Philosophy	1,587,403	1,124,024	51,663	340,567	15,182	50,163	5,804
Political science	2,379,446	1,713,257	97,574	448,095	19,528	88,820	12,172
Psychology	2,987,543	2,065,266	179,934	525,904	18,535	153,993	43,911
Sociology	1,945,947	1,381,428	64,647	371,761	14,686	98,052	15,373
Total arts and sciences	<u>41,548,226</u>	<u>29,564,129</u>	<u>1,555,013</u>	<u>7,990,673</u>	<u>419,394</u>	<u>1,656,376</u>	<u>362,641</u>
Basic sciences-							
Biodynamics institute	342	-	-	-	-	342	-
Biological sciences	6,884,115	4,517,941	521,309	1,003,795	23,226	718,054	99,790
Chemistry	4,935,804	3,462,833	340,703	665,934	42,463	411,532	12,339
Computer science	1,684,926	1,066,487	95,551	273,260	16,533	201,247	31,848
Geology	1,835,632	1,224,225	116,552	314,474	18,926	156,973	4,482
Interdisciplinary	168,775	50,690	30,729	11,594	18,355	34,646	22,761
Physics and astronomy	3,981,991	2,634,191	172,571	658,068	68,725	423,913	24,523
Total basic sciences	<u>19,491,585</u>	<u>12,956,367</u>	<u>1,277,415</u>	<u>2,927,125</u>	<u>188,228</u>	<u>1,946,707</u>	<u>195,743</u>
Business administration-							
Accounting	3,023,790	2,249,741	47,401	654,948	10,303	61,397	-
Economics	2,143,510	1,600,030	52,444	430,357	16,086	43,836	757
Finance	3,187,685	2,371,515	64,774	712,185	24,882	11,608	2,721
Information systems and decision sciences (ISDS)	2,788,128	1,907,596	50,861	621,040	68,659	124,434	15,538
Institute for entrepreneurial education	398,914	295,839	10,571	84,299	127	8,078	-
Interdisciplinary	111,681	30,825	30,507	8,159	4,366	37,824	-
Management	2,147,337	1,627,951	11,292	457,147	7,199	43,748	-
Marketing	1,565,256	1,146,075	50,805	327,697	7,641	31,345	1,693
MBA programs	1,800,111	764,548	72,054	171,196	64,678	724,610	3,025
Public administration	878,375	593,437	64,966	183,691	12,820	21,412	2,049
Total business administration	<u>18,044,787</u>	<u>12,587,557</u>	<u>455,675</u>	<u>3,650,719</u>	<u>216,761</u>	<u>1,108,292</u>	<u>25,783</u>
Center for computation and technology (CCT)	<u>432,565</u>	<u>333,223</u>	<u>6,040</u>	<u>93,302</u>	<u>-</u>	<u>-</u>	<u>-</u>
Center for excellence in learning and teaching (CELTE)	<u>58,982</u>	<u>46,611</u>	<u>892</u>	<u>11,479</u>	<u>-</u>	<u>-</u>	<u>-</u>
Coast and environment-							
Institute for environmental studies	422,333	298,055	501	85,016	-	38,761	-
Interdisciplinary	18,064	-	7,231	1,143	516	9,174	-
Oceanography and coastal sciences	1,051,214	743,296	38,202	216,017	7,056	46,643	-
Total coast and environment	<u>1,491,611</u>	<u>1,041,351</u>	<u>45,934</u>	<u>302,176</u>	<u>7,572</u>	<u>94,578</u>	<u>-</u>
Computer networking	<u>946,379</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>807,458</u>	<u>138,921</u>

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Continuing education-							
Extended learning	891,927	679,174	1,135	97,580	8,008	106,030	-
Independent and distance learning	3,157,689	1,435,135	437,771	530,888	14,924	725,739	13,232
Interdisciplinary	107	-	107	-	-	-	-
Non-credit programs	2,338,060	1,106,582	255,670	391,998	16,026	566,138	1,646
Total continuing education	<u>6,387,783</u>	<u>3,220,891</u>	<u>694,683</u>	<u>1,020,466</u>	<u>38,958</u>	<u>1,397,907</u>	<u>14,878</u>
Education-							
Educational leadership, research, and counseling (ELRC)	4,985,617	3,495,975	173,447	1,089,187	67,885	134,764	24,359
Interdisciplinary	571,019	216,424	57,270	73,931	9,668	138,073	75,653
Kinesiology	2,120,948	1,437,836	97,956	401,912	23,490	136,085	23,669
Total education	<u>7,677,584</u>	<u>5,150,235</u>	<u>328,673</u>	<u>1,565,030</u>	<u>101,043</u>	<u>408,922</u>	<u>123,681</u>
Engineering-							
Chemical	2,045,353	1,456,240	92,101	390,346	5,431	101,235	-
Civil and environmental	2,440,328	1,452,285	175,257	413,175	49,550	221,292	128,769
Construction management	2,129,830	1,281,206	154,453	407,510	12,591	207,159	66,911
Electrical and computer	2,869,644	1,945,766	167,238	534,043	19,468	188,308	14,821
Engineering computing services	42,508	-	-	-	2,298	39,892	318
Interdisciplinary	554,272	374,638	37,795	94,719	6,633	15,523	24,964
Mechanical	2,336,188	1,574,323	134,803	402,382	18,675	190,409	15,596
Petroleum	909,697	560,046	61,564	184,878	-	103,209	-
Total engineering	<u>13,327,820</u>	<u>8,644,504</u>	<u>823,211</u>	<u>2,427,053</u>	<u>114,646</u>	<u>1,067,027</u>	<u>251,379</u>
Gordon A. Cain center	123,109	25,869	16,717	16,117	2,177	52,491	9,738
Graduate school	11,154	2,806	5,446	468	-	2,434	-
Honors college	219,187	166,713	-	50,365	1,500	609	-
Institute for partnerships in education	1,723	-	1,723	-	-	-	-
Library science	920,710	656,095	-	189,172	20,107	25,342	29,994
Mass communication	3,257,709	2,378,326	31,345	592,440	73,317	159,963	22,318
Music and dramatic arts-							
Bands	164,415	106,414	11,450	30,489	1,371	14,691	-
Interdisciplinary	36,828	6,345	8,102	50	4,286	16,045	2,000
Music	5,651,015	4,224,157	156,743	1,100,954	25,098	144,063	-
Theatre	2,114,327	1,509,380	52,541	394,995	46,808	112,528	(1,925)
Total music and dramatic arts	<u>7,966,585</u>	<u>5,846,296</u>	<u>228,836</u>	<u>1,526,488</u>	<u>77,563</u>	<u>287,327</u>	<u>75</u>

## ANALYSIS C-2A

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
National center for security research and training (NCSRT)- Fire and emergency training institute (FETI)	2,691,184	1,243,084	141,722	423,466	79,612	771,762	31,538
Social work	1,664,559	1,080,228	107,224	348,475	10,015	95,064	23,553
Student computer labs	586,172	375,781	82,446	114,275	-	13,670	-
Summer session	3,927,532	3,047,722	30,023	849,787	-	-	-
University college	2,808	-	-	-	-	2,808	-
Veterinary medicine-							
Clinical sciences	5,914,828	3,922,788	166,117	1,180,456	107,857	319,937	217,673
Comparative biomedical sciences	1,922,330	1,077,907	190,858	344,344	10,821	145,909	152,491
Continuing education	25,649	5,620	1,517	1,498	57	13,842	3,115
Interdisciplinary	659,778	478,619	10,177	68,884	150	66,167	35,781
Laboratory animal resources	731,216	200,651	296,102	136,446	1,024	(13,369)	110,362
Pathobiological sciences	2,692,297	1,453,010	348,685	493,146	42,652	125,821	228,983
Teaching hospital and clinics	7,428,151	2,293,311	1,042,748	838,788	44,101	2,921,328	287,875
Veterinary science	14,331	11,203	-	3,128	-	-	-
Total veterinary medicine	19,388,580	9,443,109	2,056,204	3,066,690	206,662	3,579,635	1,036,280
Total instruction	168,798,212	109,971,661	8,767,112	30,682,484	1,764,009	15,177,675	2,435,271
Research--							
Agriculture-							
Agricultural economics and agribusiness	29,891	22,956	-	6,935	-	-	-
Agronomy	29,402	22,580	-	6,822	-	-	-
Biological and agricultural engineering	21,890	16,811	-	5,079	-	-	-
Entomology	34,890	26,795	-	8,095	-	-	-
Experimental statistics	39,145	30,063	-	9,082	-	-	-
Food science	26,689	20,497	-	6,192	-	-	-
Human ecology	246,476	124,059	3,174	32,214	11,816	16,500	58,713
Plant pathology	48,313	36,305	-	10,968	-	1,040	-
Total agriculture	476,696	300,066	3,174	85,387	11,816	17,540	58,713
Art and design-							
Landscape architecture	16,542	12,704	-	3,838	-	-	-
Research and service division	91,727	18,160	22,519	5,726	-	4,858	40,464
Total art and design	108,269	30,864	22,519	9,564	-	4,858	40,464
Arts and sciences-							
English	188,625	144,862	-	43,763	-	-	-
Eric Voegelin institute	125,816	59,768	35,344	28,734	-	1,970	-
French Studies	157,176	123,029	-	34,147	-	-	-

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Geography and anthropology	368,246	244,548	25,644	92,772	-	5,282	-
History	26,390	18,480	1,000	5,583	1,024	303	-
Interdisciplinary	10,650	8,179	-	2,471	-	-	-
Mathematics	206,609	159,216	-	42,964	700	3,729	-
Philosophy	47,332	36,350	-	10,982	-	-	-
Political Science	11,988	9,207	-	2,781	-	-	-
Psychology	88,894	68,040	299	20,555	-	-	-
Sociology	143,253	97,985	-	29,602	666	15,000	-
Total arts and sciences	<u>1,374,979</u>	<u>969,664</u>	<u>62,287</u>	<u>314,354</u>	<u>2,390</u>	<u>26,284</u>	<u>-</u>
Basic sciences-							
Biodynamics institute	9,657	-	-	9,603	-	54	-
Biological sciences	4,372,391	2,658,821	10,065	795,600	49,316	504,735	353,854
Chemistry	4,035,033	2,607,509	184,742	811,915	34,697	306,066	90,104
Computer science	939,639	690,551	1,789	198,650	6,423	11,054	31,172
Geology	1,124,685	829,698	24,656	253,225	13,067	3,664	375
Interdisciplinary	608,348	458,641	33,176	116,531	-	-	-
Physics and astronomy	2,743,941	1,953,897	112,797	665,323	308	9,686	1,930
Total basic sciences	<u>13,833,694</u>	<u>9,199,117</u>	<u>367,225</u>	<u>2,850,847</u>	<u>103,811</u>	<u>835,259</u>	<u>477,435</u>
Business administration-							
Economics	5,739	3,911	-	1,828	-	-	-
Information systems and decision sciences (ISDS)	65,831	50,557	-	15,274	-	-	-
Total business administration	<u>71,570</u>	<u>54,468</u>	<u>-</u>	<u>17,102</u>	<u>-</u>	<u>-</u>	<u>-</u>
Center for advanced microstructures and devices (CAMD)	<u>5,142,162</u>	<u>2,707,157</u>	<u>69,321</u>	<u>768,718</u>	<u>57,160</u>	<u>1,374,178</u>	<u>165,628</u>
Center for computation and technology (CCT)	<u>8,792,730</u>	<u>4,502,521</u>	<u>291,058</u>	<u>1,110,705</u>	<u>365,400</u>	<u>1,227,703</u>	<u>1,295,343</u>
Center for energy studies	<u>1,257,387</u>	<u>869,362</u>	<u>34,163</u>	<u>281,950</u>	<u>13,846</u>	<u>58,066</u>	<u>-</u>
Coast and environment-							
Coastal ecology institute	113,340	6,861	37,700	12,470	3,279	50,766	2,264
Coastal fisheries institute	254,335	144,672	16,998	23,345	616	61,369	7,335
Coastal studies institute	519,317	180,203	108,943	86,674	4,322	126,079	13,096
Field support	275	-	59	-	-	216	-
Institute for environmental studies	775,749	491,110	37,251	166,892	5,784	66,458	8,254
Interdisciplinary	173,764	88,965	5,927	40,973	-	14,994	22,905
Oceanography and coastal sciences	2,685,755	1,935,524	745	606,572	27,393	27,790	87,731
Special programs	16,830	5,904	-	1,784	-	9,142	-
Wetlands biogeochemistry institute	103,840	5,378	40,556	15,518	275	39,863	2,250
Total coast and environment	<u>4,643,205</u>	<u>2,858,617</u>	<u>248,179</u>	<u>954,228</u>	<u>41,669</u>	<u>396,677</u>	<u>143,835</u>

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education-							
Educational theory, policy, and practice (ETPP)	10,645	9,588	-	1,057	-	-	-
Kinesiology	14	-	14	-	-	-	-
Total education	<u>10,659</u>	<u>9,588</u>	<u>14</u>	<u>1,057</u>	<u>-</u>	<u>-</u>	<u>-</u>
Engineering-							
Chemical	1,153,514	911,508	-	234,700	357	1,065	5,884
Civil and environmental	1,337,094	1,011,427	-	318,021	440	1,629	5,577
Construction management and industrial engineering	375,512	289,641	-	85,871	-	-	-
Electrical and computer	1,651,142	1,239,295	20,741	378,984	-	2,894	9,228
Engineering computing services	80,971	-	9,744	1,930	-	50,118	19,179
Hazardous substance research center	265,697	156,818	15,767	23,394	4,915	64,803	-
Institute for ecology infrastructure	4,181	1,000	2,879	302	-	-	-
Interdisciplinary	364,445	209,173	241	67,423	1,112	63,230	23,266
Louisiana transportation research center	4,299	-	-	4,299	-	-	-
Mechanical	1,539,814	1,149,349	-	348,595	-	5,655	36,215
Petroleum	728,757	541,349	13,121	139,259	-	29,104	5,924
Turbine innovation and energy research center	34,418	17,589	-	11,467	1,000	1,518	2,844
Water resources	93,809	71,384	192	9,688	1,939	10,606	-
Total engineering	<u>7,633,653</u>	<u>5,598,533</u>	<u>62,685</u>	<u>1,623,933</u>	<u>9,763</u>	<u>230,622</u>	<u>108,117</u>
Library and information science	6,052	4,648	-	1,404	-	-	-
Louisiana geological survey	1,236,724	705,671	76,351	232,155	21,008	106,359	95,180
Louisiana sea grant college program	2,057,980	1,086,452	308,004	415,091	29,122	136,917	82,394
Museum of natural science	170,566	134,531	-	36,035	-	-	-
Research and economic development-							
Council on research	335,920	233,244	2,999	68,974	15,473	8,800	6,430
Environmental initiatives	11,091	7,067	-	2,135	-	1,889	-
Hurricane center	56,085	14,500	5,683	4,381	18,934	12,587	-
Total research and economic development	<u>403,096</u>	<u>254,811</u>	<u>8,682</u>	<u>75,490</u>	<u>34,407</u>	<u>23,276</u>	<u>6,430</u>
Social work	676	-	-	675	-	1	-
Veterinary medicine-							
Biotechnology and molecular medicine	571,194	165,786	100,049	65,854	3,539	61,951	174,015
Clinical sciences	683,338	299,713	3,715	84,464	-	59,046	236,400
Comparative biomedical sciences	2,036,383	1,266,950	4,631	363,737	14,084	187,706	199,275
Equine health and disease research	1,238,255	523,462	27,081	116,776	11,799	314,366	244,771
Interdisciplinary	434,126	316,201	5,195	6,828	1,063	93,661	11,178
Laboratory animal resources	(11,235)	32,004	84,146	31,387	9,310	(180,159)	12,077
Pathobiological sciences	1,840,360	1,174,270	114,960	373,247	20,561	127,257	30,065

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Teaching hospital	9,210	7,200	-	2,010	-	-	-
Veterinary science	18,964	14,825	-	4,139	-	-	-
Total veterinary medicine	<u>6,820,595</u>	<u>3,800,411</u>	<u>339,777</u>	<u>1,048,442</u>	<u>60,356</u>	<u>663,828</u>	<u>907,781</u>
Total research	<u>54,040,693</u>	<u>33,086,481</u>	<u>1,893,439</u>	<u>9,827,137</u>	<u>750,748</u>	<u>5,101,568</u>	<u>3,381,320</u>
Public service--							
Agriculture-							
Human ecology	<u>17,931</u>	<u>13,771</u>	<u>-</u>	<u>4,160</u>	<u>-</u>	<u>-</u>	<u>-</u>
Art and design-							
Architecture	21,198	12,520	(400)	3,662	435	4,981	-
Interdisciplinary	<u>17,235</u>	<u>13,236</u>	<u>-</u>	<u>3,999</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total art and design	<u>38,433</u>	<u>25,756</u>	<u>(400)</u>	<u>7,661</u>	<u>435</u>	<u>4,981</u>	<u>-</u>
Arts and sciences-							
Communication sciences and disorders	82,339	735	507	222	8,759	66,116	6,000
English	6,120	4,700	-	1,420	-	-	-
Geography and anthropology	654,724	225,002	-	58,989	12,428	229,035	129,270
History	6,224	4,780	-	1,444	-	-	-
Interdisciplinary	19,893	8,000	172	2,417	-	9,304	-
Psychology	73,051	11,064	35,865	10,978	343	14,801	-
Sociology	<u>4,000</u>	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total arts and sciences	<u>846,351</u>	<u>258,281</u>	<u>36,544</u>	<u>75,470</u>	<u>21,530</u>	<u>319,256</u>	<u>135,270</u>
Basic sciences-							
Biological sciences	3,839	2,948	-	891	-	-	-
Interdisciplinary	11,393	8,750	-	2,643	-	-	-
Physics and astronomy	<u>30,584</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,584</u>	<u>-</u>
Total basic sciences	<u>45,816</u>	<u>11,698</u>	<u>-</u>	<u>3,534</u>	<u>-</u>	<u>30,584</u>	<u>-</u>
Business administration-							
Accounting	37,340	8,000	-	2,417	1,697	16,134	9,092
Business and technology center (LBTC)	224,506	59,528	43,571	22,469	10,287	80,259	8,392
Economics	<u>42,643</u>	<u>24,250</u>	<u>13,424</u>	<u>8,701</u>	<u>2,542</u>	<u>(8,774)</u>	<u>2,500</u>
Total business administration	<u>304,489</u>	<u>91,778</u>	<u>56,995</u>	<u>33,587</u>	<u>14,526</u>	<u>87,619</u>	<u>19,984</u>
Center for computation and technology (CCT)	<u>71,157</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>74</u>	<u>71,083</u>	<u>-</u>
Center for energy studies	<u>258,401</u>	<u>136,064</u>	<u>2,609</u>	<u>66,804</u>	<u>9,349</u>	<u>34,550</u>	<u>9,025</u>
Child care center	<u>464</u>	<u>-</u>	<u>464</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Environmental studies	6,175	4,742	-	1,433	-	-	-
Oceanography and coastal sciences	3,700	-	512	-	651	2,537	-
Total Coast and environment	<u>9,875</u>	<u>4,742</u>	<u>512</u>	<u>1,433</u>	<u>651</u>	<u>2,537</u>	<u>-</u>
Continuing education-							
Science and engineering fair	115,860	45,477	-	13,739	3,715	52,929	-
Education-							
Interdisciplinary	192,513	149,689	-	42,824	-	-	-
Engineering-							
Construction management and industrial engineering	20,619	15,835	-	4,784	-	-	-
Interdisciplinary	191,732	-	22,283	6,732	46	162,671	-
Total engineering	<u>212,351</u>	<u>15,835</u>	<u>22,283</u>	<u>11,516</u>	<u>46</u>	<u>162,671</u>	<u>-</u>
Financial aid administration	1,750	-	-	-	-	1,750	-
Mass communication	556,414	272,182	74,378	60,654	13,449	85,703	50,048
Music and dramatic arts-							
Instruction	8,500	-	256	-	-	8,244	-
Theatre	6,873	-	-	-	-	6,873	-
Total music and dramatic arts	<u>15,373</u>	<u>-</u>	<u>256</u>	<u>-</u>	<u>-</u>	<u>15,117</u>	<u>-</u>
National center for security research and training (NCSRT)- Law enforcement online (LEO)	12,580	-	-	12,580	-	-	-
Social work	4,414,008	397,968	52,076	108,133	30,193	3,810,209	15,429
State rally office	3,367	-	-	-	3,111	256	-
Southern review	402,031	204,960	4,454	62,354	5,448	114,535	10,280
University college	19,566	15,272	-	4,614	-	(320)	-
Veterinary medicine-							
Administration	5,157	500	-	140	-	4,517	-
Diagnostic laboratory	1,319,416	739,126	84,027	237,292	4,242	235,125	19,604
Pathobiological sciences	47,061	36,789	-	10,272	-	-	-
Veterinary clinical services	10,450	-	-	-	-	10,450	-
Total veterinary medicine	<u>1,382,084</u>	<u>776,415</u>	<u>84,027</u>	<u>247,704</u>	<u>4,242</u>	<u>250,092</u>	<u>19,604</u>
Vice Chancellor for student affairs-							
Boys and girls state	2,399	-	1,446	-	-	953	-



## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total public service	8,923,213	2,419,888	335,644	756,767	106,769	5,044,505	259,640
Academic support--							
Libraries--							
Middleton	11,412,782	3,700,533	516,688	1,165,202	82,607	1,076,310	4,871,442
Special collections	16,431	-	11,432	2,606	-	1,428	965
Veterinary medicine	655,402	170,736	511	46,474	1,036	27,507	409,138
Subtotal libraries	12,084,615	3,871,269	528,631	1,214,282	83,643	1,105,245	5,281,545
Less allocation to Agricultural Center	(237,605)	(83,162)	(19,008)	(11,880)	-	(123,555)	-
Total libraries	11,847,010	3,788,107	509,623	1,202,402	83,643	981,690	5,281,545
Laboratory school	9,325,268	5,731,159	287,344	1,670,261	52,184	1,478,379	105,941
Museums--							
Art	670,783	293,378	57,239	101,866	4,153	214,147	-
Natural science	1,104,377	758,476	65,673	214,497	2,311	46,252	17,168
Rural life	393,374	142,977	100,807	76,360	3,597	69,633	-
Total museums	2,168,534	1,194,831	223,719	392,723	10,061	330,032	17,168
Academic center for student athletes	1,434,435	740,034	303,480	258,819	21,128	110,974	-
Center for advanced microstructures and devices (CAMD)	143,635	74,085	35,787	12,860	1,953	18,950	-
Center for energy studies	17,694	-	-	-	-	17,694	-
Centers for excellence in learning and teaching (CELT)	1,054,156	612,002	142,976	226,529	10,990	56,193	5,466
Coast and environment--							
Administration	1,291,333	405,772	213,362	179,528	16,007	180,175	296,489
Coastal studies institute	532	-	-	-	-	532	-
Field support	29,710	62,204	22,951	18,338	-	(73,783)	-
Institute for environmental studies	19,837	6,111	-	1,846	-	7,791	4,089
Wetlands biogeochemistry institute	153,516	105,740	18,190	26,402	3,862	(678)	-
Total coast and environment	1,494,928	579,827	254,503	226,114	19,869	114,037	300,578
Information technology services	4,270,340	1,208,123	45,324	373,320	34,673	2,403,243	205,657
Laboratory animal care	236,124	-	-	-	-	236,124	-
Louisiana geological survey	9,555	-	-	-	105	5,090	4,360
Network, infrastructure, and research enablement	771,081	18,623	569,296	186,751	3,618	(69,743)	62,536

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Program assessment	124,799	49,756	23,740	22,204	6,037	23,062	-
Radiation safety	207,589	148,998	2,503	45,013	3,253	7,822	-
University press	510,697	154,381	85,524	71,436	-	199,356	-
Academic administration and personnel development-							
Agriculture	917,028	500,212	108,765	172,982	35,536	92,207	7,326
Art and design	1,096,643	634,590	58,451	201,013	10,699	172,041	19,849
Arts and sciences	1,769,533	1,018,495	204,366	351,172	30,848	146,288	18,364
Basic sciences	1,426,019	803,740	227,008	306,711	27,486	38,561	22,513
Business administration	2,485,392	1,400,917	180,263	422,704	25,105	426,099	30,304
Continuing education	848,372	331,264	81,550	122,688	14,640	183,231	114,999
Education	1,325,005	619,272	252,912	256,881	39,078	121,049	35,813
Engineering	2,267,018	1,142,621	271,833	422,775	35,169	366,504	28,116
Graduate school	1,579,573	893,636	236,353	301,026	13,890	124,506	10,162
Honors college	484,781	261,354	82,434	98,857	1,408	33,442	7,286
Library science	212,398	79,361	58,457	40,440	6,031	28,109	-
Mass communication	593,321	376,837	70,212	135,056	-	11,216	-
Music and dramatic arts	238,998	171,123	-	51,697	-	7,509	8,669
National center for security research and training (NCSRT)	85,985	-	-	69,120	2,366	14,499	-
Office of research	247,020	168,494	653	50,903	4,007	21,670	1,293
Social work	236,145	112,494	42,178	46,727	2,004	28,706	4,036
University college	2,147,794	1,186,837	379,092	438,781	18,669	118,577	5,838
Veterinary medicine	2,114,089	967,902	497,843	424,824	35,635	107,163	80,722
Total academic administration and personnel development	20,075,114	10,669,149	2,752,370	3,914,357	302,571	2,041,377	395,290
Total academic support	53,690,959	24,969,075	5,236,189	8,602,789	550,085	7,954,280	6,378,541
Student services--							
Admissions	1,254,271	482,229	392,556	255,215	17,393	92,015	14,863
Enrollment services	462,726	250,315	36,797	86,738	9,811	72,453	6,612
Financial aid administration	1,277,401	644,382	232,638	249,780	12,238	115,930	22,433
Measurement and evaluation center	588,172	434,516	48,021	146,584	2,920	(52,599)	8,730
Office of recruiting services	1,168,460	422,373	149,563	160,867	118,429	314,503	2,725
Records and registration	1,287,916	408,384	409,800	247,267	12,090	187,677	22,698
Counseling and career guidance-							
Career planning and placement	921,064	468,930	126,843	169,329	20,966	122,397	12,599

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Social and cultural development-							
Vice Chancellor for student services	195,104	224,654	37,853	78,855	10,315	(156,573)	-
African American cultural center	204,386	109,110	4,205	28,264	4,730	58,077	-
Club sports	6,227	-	-	-	-	521	5,706
Disability services and wellness education	839,658	244,296	382,481	174,813	156	28,793	9,119
International cultural center	19,134	-	-	-	-	19,134	-
International programs	218,921	109,956	47,107	46,155	6,647	9,056	-
International students	556,845	285,525	110,164	105,493	15,209	40,454	-
Judicial affairs	173,815	130,139	2,442	39,316	-	1,918	-
Office of dean of students	447,049	238,805	92,648	98,503	395	16,698	-
Office of greek affairs	231,724	126,627	40,468	46,755	3,154	14,720	-
Orientation	29,871	-	-	-	-	29,871	-
Student activities	14,713	-	14,713	-	-	-	-
Student government association	11,186	-	11,186	-	-	-	-
University recreation	445,530	297,350	53,314	93,338	-	1,528	-
Total social and cultural development	<u>3,394,163</u>	<u>1,766,462</u>	<u>796,581</u>	<u>711,492</u>	<u>40,606</u>	<u>64,197</u>	<u>14,825</u>
Veterinary medicine allocation - student services	104,376	41,750	26,094	10,438	-	26,094	-
Subtotal student services	<u>10,458,549</u>	<u>4,919,341</u>	<u>2,218,893</u>	<u>2,037,710</u>	<u>234,453</u>	<u>942,667</u>	<u>105,485</u>
Less allocation to Law Center	(82,868)	(33,147)	(21,546)	(6,629)	-	(21,546)	-
Less allocation to Veterinary medicine	(104,376)	(41,750)	(26,094)	(10,438)	-	(26,094)	-
Total student services	<u>10,271,305</u>	<u>4,844,444</u>	<u>2,171,253</u>	<u>2,020,643</u>	<u>234,453</u>	<u>895,027</u>	<u>105,485</u>
Institutional support--							
Executive management-							
Chancellor	1,516,343	1,067,719	26,545	322,897	15,248	79,371	4,563
Executive Vice Chancellor and Provost	499,351	317,920	31,110	149,268	-	1,053	-
Vice Provost for academic affairs	979,114	524,643	54,889	174,442	48,940	174,890	1,310
Vice Chancellor for communications and university relations	591,237	354,263	44,500	119,909	12,078	57,753	2,734
Vice Chancellor for finance and administrative services	1,052,190	503,938	86,263	182,717	29,121	127,268	122,883
Vice Chancellor for research and graduate studies	1,230,485	803,217	57,543	256,488	25,992	76,846	10,399
Vice Chancellor for strategic initiatives	352,501	215,627	34,630	79,528	8,368	14,348	-
Total executive management	<u>6,221,221</u>	<u>3,787,327</u>	<u>335,480</u>	<u>1,285,249</u>	<u>139,747</u>	<u>531,529</u>	<u>141,889</u>
Fiscal operations-							
Accounting services	5,124,391	1,768,630	1,952,572	1,102,580	15,012	267,437	18,160
Budget and planning	1,134,137	818,632	40,132	255,586	10,440	9,347	-
Miscellaneous expenses	858,575	12,040	(360)	1,762	9,309	835,824	-
Total fiscal operations	<u>7,117,103</u>	<u>2,599,302</u>	<u>1,992,344</u>	<u>1,359,928</u>	<u>34,761</u>	<u>1,112,608</u>	<u>18,160</u>

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
General administrative services-							
Alumni relations	355,133	179,137	110,184	65,812	-	-	-
Faculty senate	16,280	13,500	1,109	-	270	1,401	-
Financial system services	842,788	472,407	4,472	147,630	3,622	210,740	3,917
Human resource management	2,055,019	883,241	584,056	460,744	24,907	97,202	4,869
Information technology services	4,884,206	3,558,440	123,301	1,152,398	102,784	(63,282)	10,565
Legal services	873,069	-	-	-	-	873,069	-
Membership in organizations	161,725	-	-	-	-	161,725	-
Office of state civil service	216,450	-	-	-	-	216,450	-
Public relations	1,988,311	1,081,911	67,520	347,925	14,154	462,536	14,265
Staff senate	43,553	-	28,162	8,357	-	7,034	-
Telecommunications	(64,814)	2,779,016	196,183	785,430	105,603	(4,553,012)	621,966
Veterinary medicine	1,501,831	633,646	355,423	154,891	13,084	344,787	-
Subtotal general administrative services	<u>12,873,551</u>	<u>9,601,298</u>	<u>1,470,410</u>	<u>3,123,187</u>	<u>264,424</u>	<u>(2,241,350)</u>	<u>655,582</u>
Allocation from System for general administrative expenditures	990,452	657,321	45,832	147,835	-	139,464	-
Total general administrative services	<u>13,864,003</u>	<u>10,258,619</u>	<u>1,516,242</u>	<u>3,271,022</u>	<u>264,424</u>	<u>(2,101,886)</u>	<u>655,582</u>
Logistical services-							
Campus mail services	380,000	-	-	-	-	380,000	-
Casualty insurance	1,321,129	-	-	-	-	1,321,129	-
Commencements	143,798	625	125	189	-	142,859	-
Property management	360,083	58,618	210,280	80,042	-	11,143	-
Purchasing	1,188,704	683,086	185,248	258,994	-	61,376	-
Total logistical services	<u>3,393,714</u>	<u>742,329</u>	<u>395,653</u>	<u>339,225</u>	<u>-</u>	<u>1,916,507</u>	<u>-</u>
Subtotal institutional support	<u>30,596,041</u>	<u>17,387,577</u>	<u>4,239,719</u>	<u>6,255,424</u>	<u>438,932</u>	<u>1,458,758</u>	<u>815,631</u>
Less allocation to Agricultural Center	(1,494,055)	(475,652)	(397,463)	(133,716)	-	(487,224)	-
Less allocation to Law Center	(464,397)	(147,635)	(116,433)	(36,160)	-	(164,169)	-
Less allocation to Pennington	(481,954)	(231,659)	(127,245)	(49,412)	-	(73,638)	-
Less allocation to Veterinary Medicine	(1,307,904)	(535,955)	(329,311)	(120,046)	-	(322,592)	-
Less allocation to Auxiliaries	(3,542,392)	(1,811,579)	(315,273)	(851,237)	-	(564,303)	-
Total institutional support	<u>23,305,339</u>	<u>14,185,097</u>	<u>2,953,994</u>	<u>5,064,853</u>	<u>438,932</u>	<u>(153,168)</u>	<u>815,631</u>
Operation and maintenance of plant--							
General operations-							
Administration	1,772,009	899,075	410,904	384,205	4,660	69,837	3,328
Architectural and engineering services	1,317,393	1,029,075	85,219	333,279	1,010	(139,110)	7,920
Boiler room	891,286	-	581,070	175,545	-	134,671	-
Building operations	10,057	-	-	-	-	10,057	-
Campus police	3,357,134	200,672	3,593,625	68,829	20,110	(570,161)	44,059
Campus safety	488,351	286,538	96,533	107,962	5,335	(8,044)	27

## ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Cogeneration	5,598,478	-	-	-	1,411	5,595,157	1,910
Elevator maintenance	232,388	-	-	-	-	232,388	-
Environmental maintenance	345,778	91,600	195,869	86,502	822	(25,410)	(3,605)
Grounds	3,333,306	314,300	2,255,835	778,044	2,464	(28,119)	10,782
Electricity, gas, water, and sewer	7,873,542	183,700	1,026,825	365,984	-	6,299,084	(2,051)
Janitorial services	6,634,579	288,134	4,901,963	1,625,385	184	(208,619)	27,532
Maintenance	7,064,679	569,828	5,152,688	1,758,989	1,302	(439,567)	21,439
Planned projects	862,357	-	566,732	181,815	-	110,469	3,341
Refuse collection	188,844	-	-	-	-	188,844	-
Telecommunication systems	(6,808)	-	-	-	-	(9,718)	2,910
Truck service	216,278	-	141,513	42,752	-	32,013	-
Total general operations	<u>40,179,651</u>	<u>3,862,922</u>	<u>19,008,776</u>	<u>5,909,291</u>	<u>37,298</u>	<u>11,243,772</u>	<u>117,592</u>
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,700,000	-	-	-	-	1,700,000	-
Equipment maintenance	343,490	10,583	6,631	4,806	-	321,470	-
Janitorial services	530,063	50,779	331,494	109,800	1,004	36,986	-
Maintenance	1,430,201	-	533,496	145,773	1,247	738,251	11,434
Motor pool	16,547	-	6,240	1,742	(6)	(9,917)	18,488
Total veterinary medicine-general operations	<u>4,020,301</u>	<u>61,362</u>	<u>877,861</u>	<u>262,121</u>	<u>2,245</u>	<u>2,786,790</u>	<u>29,922</u>
Renewals and replacements-							
Miscellaneous minor jobs	1,130,261	-	-	-	-	1,130,261	-
Moving of university departments	30,696	-	-	-	-	30,696	-
Total renewals and replacements	<u>1,160,957</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,160,957</u>	<u>-</u>
Property insurance	<u>3,446,747</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,446,747</u>	<u>-</u>
Subtotal operation and maintenance of plant	<u>48,807,656</u>	<u>3,924,284</u>	<u>19,886,637</u>	<u>6,171,412</u>	<u>39,543</u>	<u>18,638,266</u>	<u>147,514</u>
Less allocation to Agricultural Center	(3,500,956)	(105,900)	(847,206)	(127,081)	-	(2,420,769)	-
Less allocation to Law Center	(726,772)	(38,387)	(46,063)	(11,516)	-	(630,806)	-
Total operation and maintenance of plant	<u>44,579,928</u>	<u>3,779,997</u>	<u>18,993,368</u>	<u>6,032,815</u>	<u>39,543</u>	<u>15,586,691</u>	<u>147,514</u>
Scholarships and fellowships	<u>23,742,251</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,742,251</u>	<u>-</u>
Total educational and general expenditures	<u>387,351,900</u>	<u>193,256,643</u>	<u>40,350,999</u>	<u>62,987,488</u>	<u>3,884,539</u>	<u>73,348,829</u>	<u>13,523,402</u>
Nonmandatory transfers for-							
Capital improvements	<u>5,487,286</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,487,286</u>
Total transfers	<u>5,487,286</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,487,286</u>
Total expenditures and transfers	<u>\$ 392,839,186</u>	<u>\$ 193,256,643</u>	<u>\$ 40,350,999</u>	<u>\$ 62,987,488</u>	<u>\$ 3,884,539</u>	<u>\$ 73,348,829</u>	<u>\$ 19,010,688</u>