

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Academic programs abroad	\$ -	\$ 1,028	\$ -	\$ -	\$ 1,028	\$ 964	\$ -	\$ 64
Agriculture-								
Agricultural economics and agribusiness	-	-	6,200	-	6,200	6,200	-	-
Dairy science	-	-	10,150	-	10,150	3,750	6,400	-
Human ecology	-	-	22,865	3,312	26,177	20,160	6,017	-
Human resource education and workforce development	897,308	-	(22)	-	897,286	739,634	130,082	27,570
Horticulture	-	-	2,400	-	2,400	2,400	-	-
Interdisciplinary	-	50,695	93,000	16,200	159,895	144,727	12,000	3,168
Poultry science	-	-	6,081	-	6,081	2,279	3,802	-
Renewable natural resources	-	-	1,000	8,624	9,624	3,000	6,624	-
Total agriculture	897,308	50,695	141,674	28,136	1,117,813	922,150	164,925	30,738
Art and design-								
Architecture	-	-	25,864	41,210	67,074	-	67,074	-
Dean's office	-	-	21,253	12,000	33,253	-	33,253	-
Fine arts	9,379	-	34,976	-	44,355	15,481	28,874	-
Interdisciplinary	-	24,395	-	-	24,395	22,870	-	1,525
Landscape architecture	-	-	9,301	46,559	55,860	1,873	53,987	-
Total art and design	9,379	24,395	91,394	99,769	224,937	40,224	183,188	1,525
Arts and sciences-								
Aerospace studies	-	8,737	-	1,072	9,809	-	9,809	-
Communication sciences and disorders	-	-	27,306	-	27,306	-	27,306	-
Communication studies	-	-	11,591	1,950	13,541	4,810	8,731	-
English	42,651	-	24,619	4,999	72,269	29,600	42,669	-
English language orientation program (ELOP)	-	-	-	228,454	228,454	215,336	13,118	-
Foreign languages and literatures	9,377	-	-	-	9,377	8,577	800	-
French studies	5,685	-	32,530	-	38,215	29,590	8,625	-
Geography and anthropology	-	-	5,831	12,082	17,913	4,866	13,047	-
History	-	-	11,325	2,000	13,325	13,325	-	-
Interdisciplinary	-	107,742	8,812	3,785	120,339	110,623	2,982	6,734
Mathematics	764,198	-	31,490	-	795,688	453,613	316,849	25,226
Political science	-	-	12,798	5,133	17,931	12,798	5,133	-
Psychology	241,087	-	73,069	-	314,156	164,418	138,271	11,467
Sociology	18,800	-	-	-	18,800	18,800	-	-
Total arts and sciences	1,081,798	116,479	239,371	259,475	1,697,123	1,066,356	587,340	43,427
Basic sciences-								
Biological sciences	-	-	436,967	476	437,443	328,004	109,439	-
Chemistry	-	4,086	25,966	-	30,052	21,700	8,352	-
Computer science	-	75,297	20,775	-	96,072	86,515	9,557	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Geology and geophysics	52,000	-	89,872	41,773	183,645	95,620	88,025	-
Interdisciplinary	-	54,280	17,076	4,229	75,585	65,213	6,979	3,393
Physics and astronomy	21,974	28,427	7,261	-	57,662	31,416	18,964	7,282
Total basic sciences	73,974	162,090	597,917	46,478	880,459	628,468	241,316	10,675
<b>Business administration-</b>								
Accounting	-	-	112,929	49,661	162,590	105,399	57,191	-
Economics	-	-	37,083	39,451	76,534	65,010	11,524	-
Executive MBA program	-	-	-	117,701	117,701	72,784	44,917	-
Finance	-	-	128,210	66,066	194,276	189,447	4,829	-
Information systems and decision sciences (ISDS)	-	-	15,194	14,473	29,667	20,025	9,642	-
Institute for entrepreneurial education	-	-	19,067	-	19,067	13,378	5,689	-
Interdisciplinary	-	30,382	235,143	24,186	289,711	121,878	165,934	1,899
Management	-	-	85,880	43,404	129,284	89,541	39,743	-
Marketing	-	-	65,611	34,334	99,945	78,892	21,053	-
Masters program	-	-	33,591	21,382	54,973	51,915	3,058	-
Total business administration	-	30,382	732,708	410,658	1,173,748	808,269	363,580	1,899
<b>Coast and environment-</b>								
Oceanography and coastal sciences	-	-	15,642	-	15,642	4,707	9,776	1,159
<b>Continuing education-</b>								
Interdisciplinary	-	342	4,670	-	5,012	320	4,671	21
Non-credit programs	710,376	-	-	-	710,376	160,781	480,429	69,166
Total continuing education	710,376	342	4,670	-	715,388	161,101	485,100	69,187
Center for computation and technology (CCT)	-	3,232	-	-	3,232	3,030	-	202
Centers for excellence in learning and teaching (CELT)	9,925	-	28,236	-	38,161	-	38,161	-
<b>Education-</b>								
Educational theory, policy and practice (ETPP)	785,189	126,922	50,016	-	962,127	512,158	400,523	49,446
Interdisciplinary	769,920	46,931	26,018	6,981	849,850	711,047	135,870	2,933
Kinesiology	-	-	63,157	3,200	66,357	47,023	19,334	-
Laboratory school library	61,423	-	865	-	62,288	60,030	2,246	12
Total education	1,616,532	173,853	140,056	10,181	1,940,622	1,330,258	557,973	52,391
<b>Engineering-</b>								
Chemical	-	-	140,304	351	140,655	104,938	35,717	-
Civil and environmental	37,031	82,786	11,262	1,300	132,379	80,562	27,737	24,080
Electrical and computer	-	1,785	4,562	12,172	18,519	9,420	8,020	1,079
Industrial and manufacturing systems	-	-	41,136	(22,320)	18,816	16,336	2,480	-
Interdisciplinary	-	196,773	114,860	21,290	332,923	207,374	71,121	54,428
Louisiana transportation research center	716,797	-	-	-	716,797	-	716,797	-
Mechanical	68,796	333	39,346	-	108,475	74,738	33,737	-
Petroleum	28	-	86,366	-	86,394	26,592	59,774	28
Total engineering	822,652	281,677	437,836	12,793	1,554,958	519,960	955,383	79,615

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Gordon A. Cain center	607,340	170,622	334,810	721	1,113,493	698,458	340,284	74,751
Graduate school	-	6,149	-	-	6,149	5,765	-	384
Honors college	-	-	27,642	25,513	53,155	36,200	16,955	-
Library science	-	88,055	-	-	88,055	37,357	21,681	29,017
Mass communication	-	2,141	91,315	-	93,456	90,189	3,133	134
Music and dramatic arts-								
Administration	-	-	46,361	5,825	52,186	11,475	40,711	-
Bands	-	-	5,911	77,710	83,621	30,431	53,118	72
Interdisciplinary	-	14,246	26,003	4,442	44,691	22,855	20,946	890
Music	-	-	34,939	248,326	283,265	139,352	143,913	-
Theatre	-	-	9,850	43,166	53,016	19,838	33,178	-
Total music and dramatic arts	-	14,246	123,064	379,469	516,779	223,951	291,866	962
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP)	-	4,934,959	-	-	4,934,959	190,167	4,447,028	297,764
Fire and emergency training institute (FETI)	-	28,283	-	1,907,174	1,935,457	1,088,626	840,995	5,836
Interdisciplinary	-	-	-	106,106	106,106	51,509	54,597	-
National center for biomedical research and training (NCBRT)	14,861	24,013,895	515,298	70,992	24,615,046	7,486,815	13,356,361	3,771,870
Total NCSRT	14,861	28,977,137	515,298	2,084,272	31,591,568	8,817,117	18,698,981	4,075,470
Social work	203,442	5,937	2,460	50,285	262,124	149,395	46,277	66,452
Strategic Initiatives	19,709	279,423	245,243	65,478	609,853	451,484	98,791	59,578
Student health center internships	19,364	-	-	-	19,364	19,364	-	-
Student technology fee projects	-	-	-	4,260,706	4,260,706	664,457	3,596,249	-
University college	-	317,681	33,770	10,000	361,451	266,381	72,286	22,784
Veterinary medicine-								
Clinical sciences	-	-	39,620	-	39,620	18,853	20,767	-
Interdisciplinary	-	6,170	115,560	64,369	186,099	103,428	73,841	8,830
Pathobiological sciences	-	47,598	-	-	47,598	21,254	23,738	2,606
Veterinary teaching hospital	-	-	14,566	183,440	198,006	-	198,006	-
Student technology fee projects	-	-	-	51,020	51,020	-	51,020	-
Total veterinary medicine	-	53,768	169,746	298,829	522,343	143,535	367,372	11,436
Total instruction	6,086,660	30,759,332	3,972,852	8,042,763	48,861,607	17,089,140	27,140,617	4,631,850

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
<b>Research--</b>								
<b>Agriculture-</b>								
Agricultural economics and agribusiness	-	-	4,167	583	4,750	4,750	-	-
Agronomy	10,514	-	8,341	932	19,787	8,411	9,273	2,103
Animal science	-	-	23,589	1,200	24,789	3,000	21,789	-
Biological and agricultural engineering	-	2,960	9,623	7,033	19,616	3,667	15,949	-
Entomology	-	-	4,070	-	4,070	2,172	1,896	2
Experimental statistics	-	-	547	-	547	-	547	-
Food science	-	-	7,696	-	7,696	3,480	4,216	-
Human ecology	46,628	99,522	9,313	8,312	163,775	58,191	73,764	31,820
Renewable natural resources	2,406	-	1,896	13,968	18,270	-	18,270	-
<b>Total agriculture</b>	<b>59,548</b>	<b>102,482</b>	<b>69,242</b>	<b>32,028</b>	<b>263,300</b>	<b>83,671</b>	<b>145,704</b>	<b>33,925</b>
<b>Art and design-</b>								
Architecture	-	17,178	22,398	13,212	52,788	40,136	8,358	4,294
Community design and development	-	-	-	290	290	-	290	-
Fine arts	-	-	8,034	9,164	17,198	10,000	7,198	-
Interdisciplinary	-	-	-	1,543	1,543	-	1,543	-
Interior design	-	-	1,950	1,300	3,250	3,250	-	-
Landscape architecture	7,167	-	1,800	3,135	12,102	4,620	7,482	-
<b>Total art and design</b>	<b>7,167</b>	<b>17,178</b>	<b>34,182</b>	<b>28,644</b>	<b>87,171</b>	<b>58,006</b>	<b>24,871</b>	<b>4,294</b>
<b>Arts and sciences-</b>								
Communication sciences and disorders	-	-	744	-	744	584	160	-
English	120,189	-	3,500	82,621	206,310	145,417	60,893	-
Eric Voegelin institute	-	-	20,977	2,600	23,577	20,310	3,267	-
French studies	130,132	-	22,979	15,891	169,002	153,291	15,711	-
Geography and anthropology	188,413	91,095	263,154	25,738	568,400	366,766	104,592	97,042
History	-	-	5,900	2,100	8,000	8,000	-	-
Interdisciplinary	88,387	-	-	-	88,387	34,631	45,360	8,396
Mathematics	198,847	1,373,793	99,893	12,303	1,684,836	1,007,015	312,216	365,605
Philosophy	81,978	-	250	-	82,228	80,978	1,250	-
Political science	30,160	42,061	-	9,713	81,934	51,824	16,662	13,448
Psychology	385,056	138,624	47,807	11,191	582,678	344,638	110,239	127,801
Sociology	47,284	370,782	51,561	2,409	472,036	228,815	133,800	109,421
<b>Total arts and sciences</b>	<b>1,270,446</b>	<b>2,016,355</b>	<b>516,765</b>	<b>164,566</b>	<b>3,968,132</b>	<b>2,442,269</b>	<b>804,150</b>	<b>721,713</b>
<b>Basic sciences-</b>								
Biodynamics institute	2,905,033	-	30,683	433,446	3,369,162	1,517,132	1,471,229	380,801
Biological sciences	513,372	8,307,965	890,730	607,334	10,319,401	3,422,017	4,941,638	1,955,746
Chemistry	172,101	3,208,897	860,441	1,398,412	5,639,851	2,258,070	2,360,503	1,021,278
Computer science	11,330	866,257	75,983	15,498	969,068	576,607	93,746	298,715
Geology and geophysics	103,384	713,044	157,157	89,886	1,063,471	494,992	354,162	214,317
Interdisciplinary	109,726	-	9,676	31,700	151,102	71,344	79,758	-
Physics and astronomy	360,897	4,270,652	1,065,009	396,561	6,093,119	3,223,770	1,566,951	1,302,398
<b>Total basic sciences</b>	<b>4,175,843</b>	<b>17,366,815</b>	<b>3,089,679</b>	<b>2,972,837</b>	<b>27,605,174</b>	<b>11,563,932</b>	<b>10,867,987</b>	<b>5,173,255</b>

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Business administration-</b>								
Accounting	-	-	1,853	1,376	3,229	1,000	2,229	-
Louisiana business and technology center (LBTC)	18,825	-	-	-	18,825	12,272	3,485	3,068
Economics	423,797	26,277	4,367	39,455	493,896	313,074	110,437	70,385
Finance	-	-	7,364	4,047	11,411	6,880	4,531	-
Information systems and decision sciences (ISDS)	8,014	323,097	95,662	138,081	564,854	238,449	238,662	87,743
Interdisciplinary	-	-	3,438	21,162	24,600	22,553	2,047	-
Management	-	-	11,560	-	11,560	10,400	1,160	-
Marketing	4,038	-	-	-	4,038	-	4,038	-
Public administration	1,956	-	-	-	1,956	-	1,956	-
Total business administration	<u>456,630</u>	<u>349,374</u>	<u>124,244</u>	<u>204,121</u>	<u>1,134,369</u>	<u>604,628</u>	<u>368,545</u>	<u>161,196</u>
Center for advanced microstructures and devices (CAMD)	<u>890,787</u>	<u>34,291</u>	<u>106,868</u>	<u>57,100</u>	<u>1,089,046</u>	<u>359,337</u>	<u>543,471</u>	<u>186,238</u>
Center for energy studies	<u>534,748</u>	<u>332,497</u>	<u>224,371</u>	<u>6,202</u>	<u>1,097,818</u>	<u>462,921</u>	<u>522,205</u>	<u>112,692</u>
Center for computation and technology (CCT)	<u>308,924</u>	<u>535,069</u>	<u>507,258</u>	<u>80,279</u>	<u>1,431,530</u>	<u>754,917</u>	<u>347,244</u>	<u>329,369</u>
<b>Coast and environment-</b>								
Coastal ecology institute	234,648	-	15,940	9,268	259,856	190,242	29,081	40,533
Coastal fisheries institute	15,153	62,469	61,740	28,415	167,777	120,810	19,494	27,473
Coastal studies institute	197,523	55,916	64,170	39,867	357,476	251,764	52,468	53,244
Environmental studies	124,186	331,429	568,336	17,781	1,041,732	592,714	189,639	259,379
Interdisciplinary	-	18,964	152,689	23,505	195,158	142,539	51,434	1,185
Oceanography and coastal sciences	2,595,670	2,844,189	888,102	199,275	6,527,236	3,407,601	1,897,252	1,222,383
Special programs	530,457	73,961	76,733	11,549	692,700	423,714	169,814	99,172
Wetland biogeochemistry institute	290,116	-	95,227	8,987	394,330	270,298	57,636	66,396
Total coast and environment	<u>3,987,753</u>	<u>3,386,928</u>	<u>1,922,937</u>	<u>338,647</u>	<u>9,636,265</u>	<u>5,399,682</u>	<u>2,466,818</u>	<u>1,769,765</u>
<b>Education-</b>								
Educational theory, policy and practice (ETPP)	37,845	114,266	48,300	4,500	204,911	138,327	23,399	43,185
Interdisciplinary	6,381	-	55,780	4,810	66,971	19,831	47,140	-
Kinesiology	119,424	-	47,478	18,017	184,919	132,228	15,901	36,790
Total education	<u>163,650</u>	<u>114,266</u>	<u>151,558</u>	<u>27,327</u>	<u>456,801</u>	<u>290,386</u>	<u>86,440</u>	<u>79,975</u>
<b>Engineering-</b>								
Chemical	53,402	711,542	711,266	277,344	1,753,554	786,866	723,592	243,096
Civil and environmental	1,239,604	288,589	297,194	58,008	1,883,395	1,057,111	568,031	258,253
Electrical and computer	641,920	447,482	597,473	39,541	1,726,416	973,374	367,550	385,492
Hazardous substance research center	8,154	325,263	448,852	12,220	794,489	154,090	603,803	36,596
Industrial and manufacturing systems	22,865	7,595	27,907	9,885	68,252	49,977	5,234	13,041
Institute for ecology infrastructure	52,311	144,755	65,106	1,809	263,981	151,912	27,519	84,550
Interdisciplinary	228,352	770,939	102,731	392,966	1,494,988	560,790	704,592	229,606

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana transportation research center	3,530,436	-	-	9,018	3,539,454	2,368,167	581,313	589,974
Mechanical	1,396,484	642,711	230,449	366,398	2,636,042	1,345,053	895,600	395,389
Petroleum	92,744	21,839	315,334	60,992	490,909	281,232	99,792	109,885
Turbine innovation and energy research center	530,237	205,379	85,922	8,572	830,110	335,184	397,770	97,156
Water resources	(240)	96,438	-	424	96,622	76,006	20,664	(48)
Total engineering	7,796,269	3,662,532	2,882,234	1,237,177	15,578,212	8,139,762	4,995,460	2,442,990
Gordon A. Cain center	-	-	56,672	-	56,672	42,330	4,897	9,445
Graduate school	-	-	16,533	27,642	44,175	-	44,175	-
Library and information science	-	18,472	15,042	-	33,514	26,224	1,384	5,906
Louisiana geological survey	250,979	76,540	81,797	-	409,316	330,683	19,482	59,151
Louisiana sea grant college program	250,994	2,128,394	45,535	6,273	2,431,196	1,297,327	591,676	542,193
Mass communication	30,984	-	53,062	1,000	85,046	49,406	35,640	-
Museum of natural science	177,386	323,108	126,883	4,123	631,500	228,422	295,050	108,028
Music and dramatic arts	-	-	605	79,174	79,779	10,863	68,916	-
Research and economic development-								
Environmental initiatives	-	-	-	179	179	-	179	-
Faculty research travel grant	-	-	-	170,424	170,424	-	170,424	-
Faculty support	-	-	119,714	-	119,714	112,315	7,399	-
Total research and economic development	-	-	119,714	170,603	290,317	112,315	178,002	-
Social work	805,949	-	2,129	22,968	831,046	562,092	112,828	156,126
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	25,912	25,912	13,629	12,283	-
Clinical sciences	90,798	4,306	161,049	6,081	262,234	124,051	134,691	3,492
Comparative biomedical sciences	76,833	1,459,307	122,544	66,921	1,725,605	766,754	487,256	471,595
Dean	-	-	335	-	335	-	335	-
Interdisciplinary	-	-	-	32,384	32,384	3,139	29,245	-
Laboratory animal medicine	-	-	-	28	28	-	28	-
Pathobiological sciences	110,222	2,748,694	210,742	12,831	3,082,489	1,286,008	1,167,107	629,374
Total veterinary medicine	277,853	4,212,307	494,670	144,157	5,128,987	2,193,581	1,830,945	1,104,461
Hurricane relief	150,357	-	-	-	150,357	-	150,266	91
Total research	21,596,267	34,676,608	10,641,980	5,604,868	72,519,723	35,012,754	24,506,156	13,000,813
Public service--								
Academic affairs-interdisciplinary	54,940	97,933	5,844	-	158,717	68,279	66,415	24,023

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Agriculture-</b>								
Entomology	-	-	116	-	116	-	116	-
Experimental statistics	132	-	-	-	132	-	132	-
Horticulture	-	-	4,462	-	4,462	306	4,156	-
Human ecology	-	-	10,667	-	10,667	9,831	836	-
Human resource education and workforce development	3,848	-	-	-	3,848	-	3,847	1
Total agriculture	3,980	-	15,245	-	19,225	10,137	9,087	1
<b>Art and design-</b>								
Architecture	78,198	-	3,385	-	81,583	69,281	5,605	6,697
Interdisciplinary	1,878	109,926	-	-	111,804	9,671	79,366	22,767
Landscape architecture	-	-	378	-	378	-	378	-
Total art and design	80,076	109,926	3,763	-	193,765	78,952	85,349	29,464
<b>Arts and sciences-</b>								
Communication sciences and disorders	12,129	-	10,033	-	22,162	18,419	3,743	-
Communications	-	-	1,404	-	1,404	-	1,404	-
English	-	-	1,388	-	1,388	-	1,388	-
Foreign languages and literatures	-	-	7,463	-	7,463	-	7,463	-
Geography and anthropology	34,000	535,512	4,065	4,874	578,451	384,731	24,397	169,323
History	-	-	2,963	-	2,963	-	2,963	-
Interdisciplinary	-	-	882	-	882	-	882	-
Mathematics	7,658	-	-	-	7,658	-	7,658	-
Psychology	2,622	-	33,625	-	36,247	34,552	-	1,695
Sociology	-	-	14,240	-	14,240	14,240	-	-
Total arts and sciences	56,409	535,512	76,063	4,874	672,858	451,942	49,898	171,018
<b>Basic sciences-</b>								
Computer science	-	21,971	-	-	21,971	21,971	-	-
Physics and astronomy	-	127,000	-	-	127,000	-	127,000	-
Total basic sciences	-	148,971	-	-	148,971	21,971	127,000	-
<b>Business administration-</b>								
Louisiana business and technology center (LBTC)	555,969	240,516	-	1,355	797,840	568,492	117,876	111,472
Information systems and decision sciences (ISDS)	1,121,576	-	-	-	1,121,576	622,290	343,494	155,792
Interdisciplinary	-	-	54,160	-	54,160	43,825	10,335	-
Total business administration	1,677,545	240,516	54,160	1,355	1,973,576	1,234,607	471,705	267,264
Center for computation and technology (CCT)	18,079	-	123,059	-	141,138	9,459	129,674	2,005
Center for excellence in learning and teaching (CELT)	58,554	-	-	49,541	108,095	30,478	65,259	12,358
Child care center	23,985	-	-	1,173,757	1,197,742	1,113,012	84,730	-
Civil war center	-	-	14,719	-	14,719	13,718	1,001	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Coast and environment-								
Environmental studies	49,567	-	-	-	49,567	42,365	-	7,202
Oceanography and coastal sciences	-	-	5,401	-	5,401	3,211	2,190	-
Wetlands biogeochemistry institute	-	-	3,200	-	3,200	-	3,200	-
Total coast and environment	49,567	-	8,601	-	58,168	45,576	5,390	7,202
Continuing education-								
Non-credit programs	-	-	39,431	140,301	179,732	11,601	168,131	-
Disability services	-	-	11,102	-	11,102	6,874	3,213	1,015
Education-								
Educational theory, policy and practice (ETPP)	-	65,589	33,921	-	99,510	71,281	4,175	24,054
Interdisciplinary	-	576,274	61,081	-	637,355	235,119	365,515	36,721
Total education	-	641,863	95,002	-	736,865	306,400	369,690	60,775
Engineering-								
Civil and environmental	-	-	31,761	-	31,761	14,145	5,311	12,305
Industrial and manufacturing systems	8,100	260,660	-	-	268,760	268,760	-	-
Louisiana transportation research center	-	-	-	34,250	34,250	-	34,250	-
Petroleum	-	-	-	235,678	235,678	191,514	44,164	-
Total engineering	8,100	260,660	31,761	269,928	570,449	474,419	83,725	12,305
Information technology services	86,441	-	-	-	86,441	33,443	22,035	30,963
Louisiana geological survey	868	-	353	-	1,221	-	1,221	-
Louisiana sea grant college program	-	-	3,619	-	3,619	-	3,619	-
Mass communication	-	-	145,545	5,628	151,173	98,507	46,617	6,049
Middleton library	2,736,699	-	-	-	2,736,699	794,062	1,942,637	-
Music and dramatic arts-								
Administration	-	-	-	24,677	24,677	-	24,677	-
Instruction	-	-	20,385	-	20,385	-	20,385	-
Theatre	-	-	42,376	-	42,376	42,376	-	-
Total music and dramatic arts	-	-	62,761	24,677	87,438	42,376	45,062	-
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	276,730	797,893	-	-	1,074,623	187,660	857,040	29,923
Interdisciplinary	-	-	10,000	-	10,000	-	10,000	-
Law enforcement online (LEO)	-	13,147,180	-	3,450	13,150,630	2,612,587	9,335,541	1,202,502
Total NCSRT	276,730	13,945,073	10,000	3,450	14,235,253	2,800,247	10,202,581	1,232,425
Social work	18,735	-	64,772	-	83,507	70,415	5,561	7,531
Southern review	-	1,179	-	-	1,179	1,105	-	74



## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student health center	7,740	-	-	-	7,740	7,740	-	-
Telecommunications	1,141,932	-	-	-	1,141,932	746,500	395,432	-
Veterinary medicine-								
Clinical sciences	-	-	110,289	-	110,289	45,852	55,334	9,103
Comparative biomedical services	754,068	-	-	-	754,068	431,186	322,881	1
Diagnostic laboratory	183,827	367,491	-	(15,325)	535,993	404,092	131,901	-
Interdisciplinary	-	-	22,227	-	22,227	-	22,227	-
Laboratory animal medicine	-	-	59	-	59	9	50	-
Pathobiological sciences	16,000	-	-	-	16,000	7,802	8,198	-
Veterinary teaching hospital	5,454	-	-	-	5,454	-	5,454	-
Total veterinary medicine	959,349	367,491	132,575	(15,325)	1,444,090	888,941	546,045	9,104
Women's Center	-	-	1,654	-	1,654	-	1,654	-
Hurricane relief	39,275	116,054	-	-	155,329	(6,483)	147,037	14,775
Total public service	7,299,004	16,465,178	900,029	1,658,186	26,322,397	9,354,278	15,079,768	1,888,351
Academic support--								
Libraries-								
Middleton	396,230	145,005	414,443	463,506	1,419,184	130,132	1,268,680	20,372
Thesis binding	-	-	8,832	-	8,832	6,417	2,415	-
Total libraries	396,230	145,005	423,275	463,506	1,428,016	136,549	1,271,095	20,372
Laboratory school	-	-	176,385	274,387	450,772	31,493	419,279	-
Measurement and evaluation center	-	17,460	64	-	17,524	16,369	64	1,091
Museums-								
Art	-	-	199,325	236,696	436,021	88,683	347,338	-
Natural science	-	60,430	26,312	-	86,742	7,625	73,036	6,081
Rural life	-	-	15,374	20,977	36,351	12,905	23,446	-
Total museums	-	60,430	241,011	257,673	559,114	109,213	443,820	6,081
Academic center for student athletes	-	8,343	-	-	8,343	7,822	-	521
Office of technology transfer	-	1,737	-	-	1,737	1,628	-	109
National center for security research and training (NCSRT)	-	-	-	433,476	433,476	420,634	12,842	-
Computing services	-	4,107	-	-	4,107	3,850	-	257

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic administration-								
Academic services	-	-	38,708	728	39,436	28,100	11,336	-
Agriculture	-	-	42,010	-	42,010	12,751	29,259	-
Arts and sciences	-	-	4,757	1,300	6,057	4,800	1,257	-
Basic sciences	-	-	114,550	481	115,031	102,680	12,351	-
Business administration	-	-	65,523	26,428	91,951	84,231	7,720	-
Coast and environment	-	-	4,125	2,463	6,588	3,722	2,866	-
Education	-	-	13,523	8,495	22,018	13,000	9,018	-
Engineering	-	-	36,918	-	36,918	17,429	19,489	-
Honors college	-	4,186	494	-	4,680	3,925	493	262
Library science	-	-	2,204	-	2,204	2,104	100	-
Mass communication	-	-	2,227	-	2,227	-	2,227	-
Music and dramatic arts	-	-	64,526	-	64,526	21,985	42,541	-
Radiation safety	-	4,106	-	49,024	53,130	86,576	(33,703)	257
Social work	-	-	5,251	-	5,251	-	5,251	-
University college	-	34,631	5,603	31,658	71,892	49,001	20,727	2,164
University press	-	17,801	2,060	28,990	48,851	1,501	43,230	4,120
Veterinary medicine	-	-	19,660	-	19,660	19,370	290	-
Total academic administration	-	60,724	422,139	149,567	632,430	451,175	174,452	6,803
Total academic support	396,230	297,806	1,262,874	1,578,609	3,535,519	1,178,733	2,321,552	35,234
Student services--								
Admissions	-	5,392	-	-	5,392	5,055	-	337
Enrollment services	-	-	-	10,218	10,218	-	10,218	-
Financial aid administration	-	478,267	-	-	478,267	222,896	-	255,371
Measurement and evaluation center	-	-	-	127,332	127,332	71,523	55,809	-
Office of recruiting services	-	2,779	-	-	2,779	2,605	-	174
Orientation	-	-	67,891	570,055	637,946	370,841	267,105	-
Records and registration	-	6,704	-	-	6,704	6,285	-	419
Counseling and career guidance-								
Career planning and placement	-	43,829	1,163	-	44,992	30,717	14,275	-
Social and cultural development -								
Vice Chancellor for student services	-	-	20,006	-	20,006	-	20,006	-
African American cultural center	-	-	-	67,299	67,299	17,642	49,657	-
Agriculture	-	-	2,139	-	2,139	-	2,139	-
Club sports	-	-	-	676	676	-	676	-
Disability services and wellness education	-	-	118,326	-	118,326	81,153	27,898	9,275

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Engineering	-	-	8,633	-	8,633	-	8,633	-
International cultural center	-	-	525	60,591	61,116	26,026	35,090	-
International programs	-	-	327	-	327	-	327	-
Student activities	-	74,086	13,577	1,024,927	1,112,590	187,290	920,670	4,630
University recreation	-	-	-	1,813,748	1,813,748	923,081	890,667	-
Total social and cultural development	-	74,086	163,533	2,967,241	3,204,860	1,235,192	1,955,763	13,905
Total student services	-	611,057	232,587	3,674,846	4,518,490	1,945,114	2,303,170	270,206
Institutional support--								
Executive management--								
Chancellor	-	152	84,605	-	84,757	55,523	29,224	10
Executive Vice Chancellor and Provost	-	-	1,250	-	1,250	1,250	-	-
Vice Provost for academic affairs	-	4,171	21,291	313,761	339,223	97,606	241,356	261
Vice Chancellor for corporate initiatives and public service	-	1,772	-	2,321	4,093	1,662	2,320	111
Vice Chancellor for finance and administrative services	-	11,071	-	454,599	465,670	275,216	189,762	692
Vice Chancellor for research and graduate studies	-	2,361	-	1,038,957	1,041,318	833,799	207,371	148
Vice Chancellor for student services	-	-	-	601	601	-	601	-
Total executive management	-	19,527	107,146	1,810,239	1,936,912	1,265,056	670,634	1,222
Fiscal operations--								
Accounting services	-	5,443	-	492,480	497,923	366,714	130,869	340
Miscellaneous	-	-	-	52,989	52,989	-	52,989	-
Total fiscal operations	-	5,443	-	545,469	550,912	366,714	183,858	340
General administrative services--								
Information technology services	-	-	-	6,067	6,067	6,067	-	-
Public relations	-	5,165	-	44,034	49,199	37,998	10,878	323
Total general administrative services	-	5,165	-	50,101	55,266	44,065	10,878	323
Logistical services								
Purchasing	-	4,471	-	-	4,471	4,192	-	279
Public relations and development--								
Alumni relations and development	-	-	14,559	-	14,559	-	14,559	-
Engineering	-	-	29,714	-	29,714	3,583	26,131	-
Laboratory school	-	-	60,413	-	60,413	58,936	1,477	-
Music and dramatic arts	-	-	2,243	-	2,243	70	2,173	-
Veterinary medicine	-	-	20,453	-	20,453	16,380	4,073	-
Total public relations and development	-	-	127,382	-	127,382	78,969	48,413	-
Total institutional support	-	34,606	234,528	2,405,809	2,674,943	1,758,996	913,783	2,164
Operation and maintenance of plant--								
Alterations and repairs	866,740	6,891	30,347	5,824,285	6,728,263	185,480	6,542,313	470
Total operation and maintenance of plant	866,740	6,891	30,347	5,824,285	6,728,263	185,480	6,542,313	470

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2007

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	2,563,224	16,139,405	5,887,584	4,646,589	29,236,802	-	29,172,174	64,628
Total educational and general expenditures	38,808,125	98,990,883	23,162,781	33,435,955	194,397,744	66,524,495	107,979,533	19,893,716
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	4,436,683	4,436,683	-	4,436,683	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	2,097,003	2,097,003	-	2,097,003	-
Principal and interest	-	-	-	119,202	119,202	-	119,202	-
Total nonmandatory transfers	-	-	-	2,216,205	2,216,205	-	2,216,205	-
Total transfers	-	-	-	6,652,888	6,652,888	-	6,652,888	-
Subtotal expenditures and transfers	38,808,125	98,990,883	23,162,781	40,088,843	201,050,632	66,524,495	114,632,421	19,893,716
Auxiliary enterprises--								
Expenditures	-	-	-	116,827,149	116,827,149	45,291,195	71,535,954	-
Mandatory transfers for principal and interest	-	-	-	5,207,490	5,207,490	-	5,207,490	-
Nonmandatory transfers for -								
Capital improvements	-	-	-	226,624	226,624	-	226,624	-
Principal and interest	-	-	-	29,926	29,926	-	29,926	-
Depreciation expense	-	-	-	1,055,098	1,055,098	-	1,055,098	-
Total auxiliary enterprises	-	-	-	123,346,287	123,346,287	45,291,195	78,055,092	-
Total expenditures and transfers	<u>\$ 38,808,125</u>	<u>\$ 98,990,883</u>	<u>\$ 23,162,781</u>	<u>\$ 163,435,130</u>	<u>\$ 324,396,919</u>	<u>\$ 111,815,690</u>	<u>\$ 192,687,513</u>	<u>\$ 19,893,716</u>