

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Our Lady of the Angels Hospital - Bogalusa, Louisiana																
Measure	BMC Monthly Avg FYE June 2012	OLOAH Monthly Avg FYE June 2014	OLOAH Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	205	133	138	153	168	155	129	123	142						
	*Total Psychiatric Discharges	70	34	46	54	47	55	58	49	41						
	Total Discharges	275	167	184	207	215	210	187	172	183						
	³ Total observation days	8.58	7.70	7.62	6.63	7.45	6.04	7.45	6.07	5.56						
	ALOS - Adult/Pediatric	4.02	3.79	3.55	3.33	4.03	3.77	3.51	3.37	3.50						
	ALOS - Psychiatric	6.22	6.70	4.74	4.63	4.68	3.00	4.07	3.63	5.10						
	Total IP Discharge Days - Adult/Pediatric	824	505	490	510	677	585	453	414	497						
	Total IP Discharge Days - Psychiatric	436	220	218	250	220	165	236	178	209						
	Average Daily Census-Adult and Pedit	27.23	16.44	15.99	19.87	25.81	18.23	18.16	16.23	18.19						
	Average Daily Census - Psych	14.66	7.48	6.95	7.58	7.35	6.97	6.58	7.63	6.65						
	Outpatient Encounters	9,830	7,571	7,127	7,482	7,577	7,781	7,827	7,196	7,226						
	Outpatient Clinic Visits with E&M codes	5,089	3,806	3,720	3,990	4,000	4,117	4,077	3,850	3,889						
	*ED Visits	2,254	1,680	1,688	1,771	1,776	1,668	1,776	1,638	1,775						
	Total # of free care individuals															
	# of free care recipients		2,126	1,892	2,078	1,892	1,901	1,965	1,854	1,842						
# of free care approved applicants																
Percent Patient Mix by Service	% Patient Mix Inpatient (IP)															
	IP Free Care	12.09%	13.05%	8.85%	10.88%	7.75%	9.87%	6.57%	11.09%	12.59%						
	IP Self Pay	5.24%	4.54%	4.90%	7.63%	1.63%	7.31%	3.37%	3.70%	4.96%						
	IP Commercial	9.28%	14.64%	15.03%	14.77%	19.88%	9.69%	23.09%	13.35%	15.43%						
	IP Commercial Medicaid (Bayou Health)	7.96%	16.70%	25.31%	27.27%	29.25%	41.68%	33.39%	30.18%	34.75%						
	IP Medicaid	25.34%	7.16%	7.24%	3.41%	1.25%	2.74%	0.53%	4.52%	1.24%						
	IP Medicare	39.57%	43.28%	38.51%	34.90%	38.50%	28.52%	31.44%	37.17%	31.03%						
	% Patient Mix Psychiatry (Psych)															
	Psych Free Care	21.14%	4.41%	9.44%	11.91%	6.14%	9.57%	7.35%	15.28%	8.74%						
	Psych Self Pay	39.72%	30.49%	60.14%	59.57%	67.54%	53.59%	63.73%	47.60%	43.20%						
	Psych Commercial	2.14%	33.21%	4.04%	4.26%	4.82%	9.09%	6.37%	0.00%	0.00%						
	Psych Commercial Medicaid (Magellan)	10.32%	23.77%	14.28%	15.74%	17.11%	25.36%	13.24%	27.95%	35.92%						
	Psych Medicaid	17.26%	0.93%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%						
	Psych Medicare	8.82%	7.19%	9.23%	8.51%	4.39%	2.39%	9.31%	9.17%	9.22%						
	% Patient Mix Outpatient (OP)															
	OP Free Care	40.26%	40.08%	37.37%	39.19%	36.44%	36.09%	35.66%	35.77%	35.61%						
	OP Self Pay	3.46%	3.06%	2.51%	2.78%	2.48%	1.86%	2.36%	2.35%	1.98%						
	OP Commercial	16.23%	16.56%	19.57%	20.60%	18.87%	19.15%	20.39%	20.28%	20.20%						
	OP Commercial Medicaid (Bayou Health)	5.82%	13.66%	15.66%	16.59%	17.78%	18.30%	17.55%	17.20%	18.25%						
	OP Medicaid	11.89%	2.31%	1.51%	2.78%	0.42%	0.75%	0.60%	0.61%	0.36%						
	OP Medicare	21.97%	24.31%	23.27%	17.91%	23.68%	23.70%	23.39%	23.68%	23.50%						
	% Patient Mix Emergency Dept (ED)															
	ED Free Care	27.55%	19.64%	19.70%	20.27%	19.93%	19.72%	18.81%	20.02%	21.35%						
	ED Self Pay	24.17%	26.42%	24.20%	23.72%	20.38%	20.14%	21.23%	18.44%	18.03%						
	ED Commercial	10.79%	14.91%	15.17%	17.79%	16.10%	17.09%	17.62%	17.95%	17.46%						
ED Commercial Medicaid (Bayou Health)	8.78%	22.68%	26.11%	27.10%	30.24%	29.02%	29.17%	30.59%	29.86%							
ED Medicaid	16.00%	1.66%	1.74%	2.43%	0.62%	0.60%	0.68%	0.73%	0.11%							
ED Medicare	11.86%	14.46%	12.88%	8.64%	12.56%	13.19%	12.16%	11.90%	12.90%							
Offender Care	Offender Care															
	¹ Total # Inpatient Discharges	1	1	1	2	4	2	1	0	0						
	% of IP Days	0.52%	0.62%	0.32%	1.14%	1.75%	0.18%	1.60%	0.00%	0.00%						
	Total # OP Encounters	37	2	10	6	6	12	3	8	7						
	% of OP Encounters	0.37%	0.03%	0.13%	0.08%	0.08%	0.15%	0.04%	0.11%	0.10%						
	ED Encounters	19	4	4	1	3	4	6	6	5						
	% of ED Visits	0.86%	0.22%	0.23%	0.06%	0.17%	0.24%	0.34%	0.37%	0.28%						
² # Telemed visits																
% of Telemed visits																
*CEA Core Clinical Services	HIV Care															
	# HIV Clinic visits	24	47	40	40	24	32	39	27	34						
	Outpatient Pharmacy Assistance															
	Total # prescriptions filled	3,413	2,259	1,757	1,735	1,649	1,737	1,704	1,660							
	# Patient Assistance Prescriptions filled	1,138	767	544	494	475	502	483	460							
	⁴ # HIV prescriptions filled	19	N/A	31	38	35	30	33	38							
	# Offender prescriptions	36	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
	# Other prescriptions	2,220	1,492	1,182	1,203	1,139	1,205	1,188	1,162							
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y								
Avg wait time on prescription in minutes	45	15-20	15-20	15-20	15-20	15-20	15-20	15-20								

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

³Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12 and after

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

**Graduate Medical Education Resident FTEs
Our Lady of the Angels Hospital Bogalusa Based Programs**

	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes HCSD/Washington St. Tammany (Bogalusa) and Our Lady of the Angels Hospital; FY15 & FY16 includes Our Lady of the Angels Hospital only	Family Medicine-Bogalusa ⁸	18.1	16.9	18.0
	Ophthalmology	0.9	0.8	0.9
Bogalusa Programs		19.0	17.7	18.9

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

⁸Family Medicine-Bogalusa includes residents on an HRSA grant: 7 residents (FY14 & FY15) and 6 residents (FY16)

LSU Health Public-Private Partnership Report Card

FY 2016 - 2nd Quarter

LSU Health BR - A Division of Our Lady of the Lake Regional Medical Center - Baton Rouge, Louisiana																	
Measure	EKL Monthly Avg FYE June 2012	LOL Monthly Avg FYE June 2012	LSU BR Health FYE June 2014	LSU BR Health Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	281	330	743	782	840	819	854	849	803	871						
	*Total Psychiatric Discharges		91	188	196	213	200	181	203	184	193						
	Total Discharges	281	421	931	978	1,053	1,019	1,035	1,052	987	1,064						
	Total observation days	84		534	533	633	591	913	611	618	673						
	ALOS - Adult/Pediatric	4.42	4.83	5.22	5.40	5.11	5.01	5.74	6.16	5.56	5.33						
	ALOS - Psychiatric		4.99	6.46	6.43	6.38	7.45	8.23	6.37	6.32	7.13						
	Total IP Discharge Days - Adult/Pediatric	1,244	1,592	3,870	4,213	4,292	4,104	4,904	5,230	4,465	4,641						
	Total IP Discharge Days - Psychiatric		452	1,211	1,257	1,358	1,489	1,489	1,294	1,163	1,376						
	Average Daily Census-Adult and Pedit	40.90	52.34	127.20	138.60	138.45	132.39	163.47	168.71	148.83	149.71						
	Average Daily Census - Psych		14.86	39.81	41.35	43.81	48.03	49.63	41.74	38.77	44.39						
	² Outpatient Encounters	13,197	1,043	16,683	15,580	13,941	14,110	17,734	15,557	16,188	16,172						
	³ Outpatient Clinic Visits with E&M codes	7,508		7,644	7,068	5,870	5,782	5,427	5,893	5,464	5,542						
	*ED Visits	3,372	1,832	5,790	6,707	6,661	7,093	8,060	7,431	7,872	8,650						
	Total # of free care individuals				2,787	2,891	2,812	2,631	2,624	2,578	2,667						
	# of free care recipients				1,670	1,705	1,568	1,220	888	869	798						
# of free care approved applicants				529	548	483	426	508	480	657							
Percent Patient Mix by Service	% Patient Mix Inpatient (IP)																
	IP Free Care	18.03%		4.15%	3.00%	2.38%	3.30%	3.98%	5.95%	1.99%	1.95%						
	IP Self Pay	12.91%		36.13%	37.57%	34.05%	33.09%	35.01%	35.77%	30.39%	31.34%						
	IP Commercial	3.55%		4.13%	4.57%	3.69%	3.17%	3.63%	1.85%	4.11%	4.59%						
	IP Commercial Medicaid (Bayou Health)	3.29%		38.81%	38.59%	43.10%	43.96%	42.38%	42.98%	44.46%	40.87%						
	IP Medicaid	39.67%		12.96%	11.38%	12.98%	11.84%	10.68%	9.36%	12.95%	17.57%						
	IP Medicare	9.25%		3.82%	4.30%	3.81%	4.64%	4.33%	4.09%	6.10%	3.67%						
	% Patient Mix Psychiatry (Psych)																
	Psych Free Care			2.54%	0.69%	5.16%	3.00%	4.42%	1.48%	2.17%	2.07%						
	Psych Self Pay			62.65%	64.49%	54.46%	57.50%	64.09%	62.56%	56.52%	55.96%						
	Psych Commercial			0.36%	0.48%	0.00%	0.50%	0.55%	0.00%	0.00%	0.00%						
	Psych Commercial Medicaid (Megellan)			31.93%	31.54%	30.05%	33.50%	28.73%	28.57%	35.87%	31.61%						
	Psych Medicaid			2.33%	2.40%	9.39%	5.50%	2.21%	6.90%	4.89%	10.36%						
	Psych Medicare			0.18%	0.39%	0.94%	0.00%	0.00%	0.49%	0.54%	0.00%						
	% Patient Mix Outpatient (OP)																
	OP Free Care	44.46%		15.47%	10.56%	12.57%	11.37%	7.12%	5.47%	4.99%	4.63%						
	OP Self Pay	10.45%		27.47%	30.34%	26.03%	26.88%	34.36%	29.58%	35.69%	36.95%						
	OP Commercial	4.67%		7.83%	9.32%	11.56%	10.37%	8.76%	8.79%	8.11%	8.00%						
	OP Commercial Medicaid (Bayou Health)	4.50%		30.04%	29.13%	32.98%	34.12%	33.06%	38.36%	34.60%	34.70%						
	OP Medicaid	23.12%		11.85%	10.57%	6.82%	6.41%	6.38%	6.62%	5.83%	5.14%						
	OP Medicare	9.87%		7.34%	10.08%	11.03%	10.84%	10.31%	11.18%	10.78%	10.59%						
	% Patient Mix Emergency Dept (ED)																
	ED Free Care	32.04%		2.68%	1.61%	2.12%	2.03%	2.07%	1.86%	1.31%	1.65%						
	ED Self Pay	38.06%		41.44%	38.58%	41.69%	40.14%	39.78%	39.35%	38.20%	38.64%						
	ED Commercial	3.64%		1.00%	1.14%	0.92%	0.65%	0.82%	0.85%	0.97%	0.90%						
ED Commercial Medicaid (Bayou Health)	3.00%		48.12%	49.15%	49.41%	51.64%	51.33%	53.24%	53.86%	53.32%							
ED Medicaid	12.53%		6.06%	8.73%	5.07%	4.93%	5.05%	4.02%	4.76%	4.46%							
ED Medicare	4.64%		0.71%	0.80%	0.80%	0.61%	0.96%	0.69%	0.90%	1.03%							
Offender Care	Offender Care																
	¹ Total # Inpatient Discharges	35															
	% of IP Days	0															
	Total # OP Encounters	458															
	% of OP Encounters	0															
	ED Encounters	206															
	% of ED Visits	0															
² # Telemed visits																	
% of Telemed visits																	
CEA Core Clinical Services	HIV Care																
	# HIV Outpatient Clinic visits	506		413	350	374	380	411	372	305	329						
	Cancer Care																
	# Oncology Infusion visits	285		283	259	579	252	188	336	295	304						
	Urgent Care Visits																
	# North Urgent Care visits			2,643	3,089	3,243	3,441	3,428	3,524	3,234	3,275						
	# Mid City Urgent Care visits			783	783	1,098	1,096	1,202	1,096	1,014	1,050						
	Trauma Care																
	Level I Trauma Center (Y/N)	N		N	N	N	N	N	N	N	N						
	Prescriptions																
Total # prescriptions filled	10,016		5,456	6,352	6,232	6,116	6,234	6,527	6,098	6,680							
# Patient Assistance Prescriptions filled	3,556		545	295	222	253	326	242	249	331							
⁴ # HIV prescriptions filled	1,067		204	551	356	329	412	363	333	371							
# Offender prescriptions	400		N/A	N/A	N/A	N/A	N/A	0	0	0							
# Other prescriptions	4,993		4,707	5,506	5,654	5,534	5,496	5,922	5,516	5,978							
Are prescriptions available same day (Y/N)	Y		Y	Y	Y	Y	Y	Y	Y	Y							
Avg wait time on prescription in minutes	60		48	9	8	10	9	7	7	7							

*Indicates core services

¹Offender admits were used in place of discharges for baseline


²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

³LSU BR Health only - outpatient clinic visits and outpatient encounters for FY 2012 (baseline) was adjusted to account for services (i.e., pediatrics, OB/GYN, prisoners) which did not transfer to LOL

⁴# HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for EKL FY12; Data provided by LOL-LSU HBR for LOL FY12, LSU HBR FY14 and after

Mid City Urgent Care - Monthly Average FYE June 2015 total is based upon 7 months of data; Center opened in December 2014

 Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Footnotes	Comments	Date completed	
	Free Care patient mix is low due to the inability to access the Department of Revenue system to verify income. In the past, EKL was allowed access as a public hospital; however, private facilities are not allowed this privilege. This hinders the ability to approve or deny applications when patients do not return applications as requested.	7/9/14	
	Inpatient Discharge Days: Differences in patient population and breadth of services provided explains differences in the comparison of patient days. For example: EKL Cardiac patients were transferred to other hospitals if interventional procedures were needed, reducing patient days. OLOL offers full-service cardiac care which increases patient days. The inpatients are defined as all inpatients who have had clinic visits since the transition; patients who have LSU physicians attending, admitting, surgeon or consulting; or who have Medicaid, financial assistance, or are private pay. We considered those to be defined as covered under the CEA, realizing that a subset of the Medicaid, financial assistance, and private pay patients were our patients prior to the transition – but with no accurate way to report them separately. Inpatients - Adult and Peds stats revised based on discussion . It now includes all Self Pay & Medicaid patients based on Lake Classification. Inpatients Psychiatry stats revised based on discussion . It now includes all Self Pay & Medicaid patients based on Lake Classification . The patients with Principal Dx of 290 to 319	7/9/14	
	ED Visits: ED patients are defined as patients who have had clinic visits since the transition; who have LSU physicians as the attending, admitting, surgeon or consulting; who have Medicaid, financial assistance, or are private pay. We considered those to be defined as covered under the CEA, realizing that a subset of the Medicaid, financial assistance and private pay patients were our patients prior to the transition – but with no accurate way to report them separately. ED visits revised based on discussion . It includes all Self Pay & Medicaid based on Lake Classification . In addition it also includes Patient Type - Treatment or Patient Type - T that comes through ER - Fast Track eg. Sickle Cell etc.	7/9/14	
	Outpatient Encounters/Outpatient Clinic Visits with E&M codes: Due to differences in operational accounting methods between EKL and LSU BRH, outpatient encounters are not equally comparable. Outpatient Encounters Stats revised it includes Outpatient at LSU clinics, Ambulatory , Observation and Outreach patients.	7/9/14	
	Observations Days are the patient days of Patient Type Observation or Patient Type Q based on Lake Classification with stay <=72 hrs	7/9/14	
	Urgent Care volumes are low due to an issue with charge capture - causing some of the charges to "error out". Will correct on next report.	12/2/14	
	Charging issues were causing erroneous (lower)reporting of volumes. Urgent Care statistics are modified for the December report to depict encounters as opposed to charges as previously reported.	12/15/15	
Operations Milestones		Impact	
	Temporary Financial Assistance process launched to expedite Financial Assistance approval for patients.	Increase Financial Assistance approvals and ensure patient ability to complete clinic appointments/surgical procedures	7/1/15
	Launched Patient Transportation Project. Needy patients receive CATS bus passes to travel to appointment.	Enable patients without transportation to complete clinic appointments.	7/1/15
	OR brought on two additional ENT Physicians - Dr. Arriaga, Dr. Mehta	Increase access to care	8/1/15
	Implemented STAT imaging reading in the Urgent Care clinics.	Eliminate transfer of patients to the ED due to ambiguous X-Ray images.	9/1/15
	OR brought on four Dentists: Dr. Ellard, Dr. Maturin, Dr. McClendon, Dr. Morgan	Increase access to care	11/1/15
	OR brought on two additional Ortho Physicians - Dr. Cullotta and Dr. Poirot (Podiatry)	Increase access to care	12/1/15
Medical Equipment Investments			
Technology Investments			
	New EMR implementation complete	Better clinical integration between caregivers within the Baton Rouge Epic system. Better access to patient outcome information. Opportunity to enhance patient and population health. Patient access to health data for personal management and tracking on My Chart, the patient portal.	

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FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
Our Lady of the Lake Regional Medical Center Baton Rouge Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes LSUHSC, EKL Memorial Hospital, OLOL (Previous EKL), and OLOL Hospital; FY15 & FY16 includes OLOL only	Anesthesiology	0.7	0.3	-
	Dermatology	5.8	5.0	5.0
	Emergency Medicine	0.9	0.8	1.0
	Emergency Medicine-Baton Rouge	27.8	29.3	33.0
	ENT-Neurotology	-	-	1.0
	General Dentistry ⁶	4.8	4.0	5.4
	Internal Medicine-EKLMC	34.5	38.5	38.5
	Internal Medicine-Dermatology	0.1	-	-
	Internal MD/Emergency MD	-	0.2	-
	OB/GYN-EKL	0.7	0.0	-
	Ophthalmology	2.0	2.0	2.0
	Ophthalmology-Retina	1.0	1.0	1.0
	Oral Surgery ⁶	4.0	6.7	6.0
	Orthopedics	3.0	3.5	4.0
	Otorhinolaryngology/ENT	8.4	9.7	9.0
	Plastic Surgery	0.3	-	-
	Psychiatry-OLOL	12.0	18.0	22.9
	Surgery	18.5	17.0	14.0
Surgery-Vascular	1.0	1.0	1.0	
Surgery-Vascular Surgery-Residency	0.5	1.0	2.0	
Baton Rouge Programs		126.0	138.0	145.8

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

⁶FTE count includes general dentistry and oral surgery residents in the medical school as part of their residency

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

University Hospital and Clinics - Lafayette, Louisiana																
Measure	UMC Monthly Avg FYE June 2012	UHC Monthly Avg FYE June 2014	UHC Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	307.58	183	264	275	299	277	281	226	258						
	*Total Psychiatric Discharges	12.67														
	Total Discharges	320.25	183	264	275	299	277	281	226	258						
	Total observation days	109.63	115	53	63.08	33.63	72.58	66.17	69.63	74.25						
	ALOS - Adult/Pediatric	4.48	4.48	4.26	4.87	4.61	4.25	4.67	4.69	4.47						
	ALOS - Psychiatric	14.13														
	Total IP Discharge Days - Adult/Pediatric	1,378	842	1,124	1,339	1,377	1,177	1,313	1,061	1,153						
	Total IP Discharge Days - Psychiatric	179														
	Average Daily Census-Adult and Pedi	44.93	27.45	36.95	43.19	44.42	39.23	42.35	35.37	37.19						
	Average Daily Census - Psych	4.66														
	Outpatient Encounters	12,857	10,518	15,664	19,604	19,805	19,137	19,967	18,276	18,332						
	Outpatient Clinic Visits with E&M codes	7,899	6,060	8,667	12,142	11,513	11,906	12,292	11,124	11,233						
	ED Visits	3,247	2,694	3,319	3,713	3,797	3,788	3,928	3,566	3,739						
	Total # of free care individuals				N/A	N/A	N/A	N/A	N/A	N/A						
	# of free care recipients				5,268	7,446	7,659	7,959	8,672	7,921	6,793					
	# of free care approved applicants				882	729	579	945	1,309	1,057	1,087					
	Percent Patient Mix by Service	% Patient Mix Inpatient (IP)														
IP Free Care		21.39%	15.31%	30.54%	29.06%	29.96%	40.74%	35.15%	38.29%	38.05%						
IP Self Pay		18.76%	12.01%	9.58%	11.84%	14.95%	-0.17%	7.26%	-13.42%	-3.84%						
IP Commercial		5.35%	8.29%	10.62%	5.05%	11.72%	7.91%	11.84%	8.84%	7.28%						
IP Commercial Medicaid (Bayou Health)		2.18%	13.86%	15.01%	19.13%	17.58%	18.46%	14.61%	23.80%	30.35%						
IP Medicaid		37.13%	28.11%	13.73%	16.30%	11.95%	15.89%	12.69%	15.36%	7.36%						
IP Medicare		14.14%	19.09%	20.53%	18.62%	13.84%	17.17%	18.45%	27.13%	20.80%						
% Patient Mix Psychiatry (Psych)																
Psych Free Care		15.95%														
Psych Self Pay		47.53%														
Psych Commercial		2.20%														
Psych Commercial Medicaid (Megellan)		0.00%														
Psych Medicaid		32.04%														
Psych Medicare		2.28%														
% Patient Mix Outpatient (OP)																
OP Free Care		44.15%	43.21%	29.32%	23.85%	27.24%	26.32%	59.24%	39.06%	37.70%						
OP Self Pay		8.49%	11.57%	13.91%	13.19%	10.97%	7.79%	21.99%	5.67%	7.37%						
OP Commercial		6.93%	7.81%	15.07%	34.14%	29.77%	40.05%	-43.02%	14.29%	11.94%						
OP Commercial Medicaid (Bayou Health)		3.47%	15.27%	20.15%	14.32%	14.65%	11.80%	27.45%	18.76%	22.53%						
OP Medicaid		19.02%	3.75%	4.53%	2.54%	4.26%	2.15%	6.36%	5.99%	3.95%						
OP Medicare		17.55%	17.84%	17.01%	11.96%	13.11%	11.89%	27.98%	16.23%	16.51%						
% Patient Mix Emergency Dept (ED)																
ED Free Care		38.25%	34.72%	41.34%	40.71%	39.97%	40.08%	40.22%	42.43%	47.83%						
ED Self Pay		30.81%	39.03%	20.36%	20.05%	19.68%	19.74%	19.81%	20.90%	7.85%						
ED Commercial		5.67%	4.87%	10.96%	9.67%	11.79%	11.63%	11.62%	10.24%	11.13%						
ED Commercial Medicaid (Bayou Health)		2.71%	9.16%	12.62%	14.83%	14.42%	14.41%	13.78%	10.85%	18.52%						
ED Medicaid		12.74%	2.15%	3.67%	3.52%	4.08%	2.97%	2.73%	4.06%	3.27%						
ED Medicare	6.99%	7.82%	11.04%	11.22%	10.06%	11.17%	11.84%	11.52%	11.40%							
Offender Care	Offender Care															
	¹ Total # Inpatient Discharges	4	3	7	4	15	3	4	4	6						
	% of IP Days	1.06%	2.15%	2.30%	1.30%	2.50%	0.80%	2.80%	4.10%	1.90%						
	Total # OP Encounters	49	55	89	128	114	118	98	110	129						
	% of OP Encounters	0.38%	0.54%	0.57%	0.65%	0.58%	0.62%	0.49%	0.60%	0.70%						
	ED Encounters	91	62	64	76	66	64	68	66	72						
	% of ED Visits	2.79%	2.25%	1.84%	2.00%	1.70%	1.70%	1.70%	1.90%	1.90%						
	² # Telemed visits															
% of Telemed visits																
*CEA Core Clinical Services	HIV Care															
	# HIV Outpatient Clinic visits	312	248	302	275	277	315	265	316	300						
	Cancer Care															
	# Oncology Infusion visits	129	160	368	328	342	353	374	391	403						
	Outpatient Pharmacy Assistance															
	Total # prescriptions filled	7,043	6,095	5,263	5,526	5,008	5,393	5,598	5,171	5,661						
	# Patient Assistance Prescriptions filled	3,269	2,218	1,583	1,472	1,396	1,517	1,481	1,400	1,570						
	# Offender HIV prescriptions	N/A	N/A	79	98	104	75	113	69	101						
	⁴ # HIV prescriptions filled	263	N/A	134	107	106	106	92	116	107						
	# Offender prescriptions	N/A	N/A	0	0	0	0	0	0	0						
	# Other prescriptions	3,511	3,869	3,467	3,849	3,402	3,695	3,912	3,586	3,883						
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y							
Avg wait time on prescription in minutes	60	28.75	15-20	15-20	15-20	15-20	15-20	15-20	15-20							

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

⁴# HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12 and FY14; Data provided by UHC for FY15 and after

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

University Hospital and Clinics - Lafayette, Louisiana			
Footnotes	Comments		Date Completed
	10/15 Free care: \$8,833,094; OP Commercial negative due to changes in Blue Cross		10/1/15
	11/15 Free Care \$8,857,515 - IP and OP Free care broken out on spreadsheet as a % based on self pay revenue. This month it is creating a negative self pay % for IP.		11/1/15
	12/15 Free Care \$8,986,558 - When patients qualify for charity care, there is a look back that is done to move accounts to charity and due to the timing of previous months, the month to month amounts will vary.		12/1/15
Operations Milestones	Accomplishment	Impact	Date Completed
Medical Equipment Investments			
Technology Investments			

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
University Hospital and Clinics Lafayette Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes HCSD/University Medical Center and University Hospital & Clinics, and Lafayette General Medical Center; FY15 & FY16 includes University Hospitals & Clinics and Lafayette General Medical Center	Anesthesiology	0.5	0.3	-
	Internal Medicine-Cardiology	1.0	1.0	1.0
	OB/GYN	5.0	5.0	4.8
	OB/GYN Fellows	0.1	-	0.1
	Ophthalmology	5.0	4.0	3.1
	Ophthalmology-Retina	1.0	1.0	1.0
	Orthopedics	2.0	2.0	2.0
	Otorhinolaryngology/ENT	4.8	5.4	3.0
	Surgery	8.7	9.0	9.0
	UMC-Family Medicine	23.2	24.3	26.9
	UMC-Family Medicine-Geriatrics	0.1	1.0	2.0
	UMC-Internal Medicine	26.1	26.8	28.8
Lafayette Programs		77.5	79.8	81.7

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Leonard J. Chabert Medical Center - Houma, Louisiana																
Measure	LJC Monthly Avg FYE June 2012	LJC Monthly Avg FYE June 2014	LJC Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	302	223	347	333	317	349	223	176	180						
	*Total Psychiatric Discharges	79	84	88	109	104	99	92	98	109						
	Total Discharges	381	306	435	442	421	448	313	275	289						
	Total observation days	152	128	120.69	195	121.1	175.25	87	80	100						
	ALOS - Adult/Pediatric	4.11	4.19	3.68	2.77	2.30	2.59	2.64	2.51	2.78						
	ALOS - Psychiatric	8.88	6.99	6.85	6.70	6.22	6.23	5.12	4.76	4.82						
	Total IP Discharge Days - Adult/Pediatric	1,241	934	702	924	730	903	864	633	724						
	Total IP Discharge Days - Psychiatric	700	584	414	730	647	617	665	624	707						
	Average Daily Census-Adult and Pedit	41.03	30	28.77	22.35	21.65	23.19	23.57	19.73	21.16						
	Average Daily Census - Psych	22.97	19	19.58	21.71	21.55	21.00	20.97	21.57	21.52						
	Outpatient Encounters	13,779	14,448	11,746	13,555	13,163	15,137	14,716	13,390	13,374						
	Outpatient Clinic Visits with E&M codes	7,948	8,556	9,444	10,281	9,965	10,770	11,185	10,057	9,904						
	*ED Visits	2,726	2,135	2,595	3,183	3,060	3,611	2,925	2,856	2,904						
	Total # of free care individuals				9,763	10,513	9,900	11,604	10,891	9,673						
# of free care recipients				6,251	5,774	5,388	6,201	5,846	5,646							
# of free care approved applicants																
Percent Patient Mix by Service	% Patient Mix Inpatient (IP)															
	IP Free Care	19.56%	13.92%	21.86%	28.76%	24.64%	31.97%	36.49%	35.30%	29.73%						
	IP Self Pay	6.54%	10.55%	8.25%	2.86%	3.62%	4.37%	1.27%	2.36%	7.16%						
	IP Commercial	6.43%	9.07%	7.42%	4.43%	11.88%	8.74%	5.23%	5.57%	3.20%						
	IP Commercial Medicaid (Bayou Health)	3.08%	15.35%	21.93%	13.30%	23.19%	10.66%	12.31%	18.58%	16.31%						
	IP Medicaid	43.64%	24.41%	13.07%	29.90%	21.30%	15.57%	13.15%	15.20%	19.05%						
	IP Medicare	19.47%	25.45%	26.89%	19.74%	15.36%	26.91%	30.98%	20.78%	24.39%						
	% Patient Mix Psychiatry (Psych)															
	Psych Free Care	22.23%	10.96%	28.49%	44.43%	49.10%	35.02%	43.54%	58.42%	44.23%						
	Psych Self Pay	19.56%	30.11%	13.27%	2.97%	3.74%	0.15%	5.69%	2.01%	3.30%						
	Psych Commercial	7.58%	4.60%	8.97%	3.57%	2.40%	8.60%	8.15%	2.47%	15.29%						
	Psych Commercial Medicaid (Magellan)	10.03%	21.89%	24.52%	30.46%	16.17%	25.65%	20.00%	24.57%	11.39%						
	Psych Medicaid	24.99%	14.56%	4.14%	1.19%	4.64%	2.15%	1.54%	0.00%	8.40%						
	Psych Medicare	15.57%	17.76%	20.61%	17.38%	23.95%	28.42%	21.08%	12.52%	17.39%						
	% Patient Mix Outpatient (OP)															
	OP Free Care	41.12%	36.15%	22.88%	44.43%	44.59%	45.53%	46.58%	45.51%	45.70%						
	OP Self Pay	8.89%	11.84%	11.89%	1.29%	1.42%	0.96%	1.10%	1.16%	1.22%						
	OP Commercial	8.52%	9.82%	8.73%	10.48%	9.16%	10.24%	9.52%	9.13%	7.34%						
	OP Commercial Medicaid (Bayou Health)	3.92%	15.53%	15.39%	15.86%	16.26%	16.19%	16.06%	16.01%	16.56%						
	OP Medicaid	17.09%	3.84%	13.26%	10.04%	10.27%	9.98%	8.79%	9.81%	9.60%						
	OP Medicare	20.15%	22.68%	27.05%	17.76%	18.11%	17.03%	17.76%	18.22%	19.52%						
	% Patient Mix Emergency Dept (ED)															
	ED Free Care	38.22%	28.24%	47.59%	56.39%	53.00%	54.43%	54.32%	54.45%	53.55%						
	ED Self Pay	26.40%	34.63%	7.50%	2.52%	2.95%	2.26%	2.53%	2.17%	2.55%						
ED Commercial	7.41%	8.28%	11.93%	8.23%	9.49%	9.20%	9.06%	7.70%	8.75%							
ED Commercial Medicaid (Bayou Health)	2.63%	12.13%	17.22%	12.69%	13.64%	13.08%	13.47%	14.39%	14.98%							
ED Medicaid	14.48%	4.17%	2.61%	7.76%	7.84%	8.02%	7.56%	8.19%	7.47%							
ED Medicare	8.65%	10.38%	12.67%	10.14%	10.16%	10.52%	10.56%	11.20%	10.50%							
Offender Care	Offender Care															
	¹ Total # Inpatient Discharges	5	4	4	3	0	4	2	3	2						
	% of IP Days	1.29%	1.25%	0.48%	1.00%	0.00%	1.78%	0.57%	2.20%	0.15%						
	Total # OP Encounters	42	21	24	13	21	9	23	17	5						
	% of OP Encounters	0.30%	0.14%	0.21%	0.13%	0.21%	0.08%	0.20%	0.16%	0.05%						
	ED Encounters	60	46	70	67	87	74	73	54	64						
	% of ED Visits	2.21%	2.16%	2.76%	2.28%	2.92%	2.49%	2.50%	1.89%	2.20%						
² # Telemed visits																
% of Telemed visits																
*CEA Core Clinical Services	HIV Care															
	⁵ # HIV Clinic visits	144	120	78	87	89	78	82	71	81						
	Cancer Care															
	# Oncology Infusion visits	132	134	343	342	241	378	383	367	336						
	Outpatient Pharmacy Assistance															
	Total # prescriptions filled	4,319	4,584	4,775	4,826	4,482	4,526	4,574	4,575	4,885						
	# Patient Assistance Prescriptions filled	887	360	208	166	175	157	126	125	170						
	⁴ # HIV prescriptions filled	108	N/A	1	0	0	0	0	0	0						
	# Offender prescriptions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	# Other prescriptions	3,324	4,224	4,667	4,660	4,307	4,369	4,448	4,450	4,715						
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y							
Avg wait time on prescription in minutes	60	34	28	25	25	25	25	25	20							

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014; LJC is not currently participating in the LA ADAP.

⁵LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Data provided by LSU HCSD for FY12 and FY14; Data provided by LJC for FY15 and after

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Leonard J. Chabert Medical Center - Houma, Louisiana			
Footnotes	Comments		Date completed
Operations Milestones	Accomplishment	Impact	Date completed
Medical Equipment Investments			
Technology Investments			

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
Leonard J. Chabert Houma Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14 includes HCSD/Leonard J. Chabert Medical Center; FY15 & FY16 includes Ochsner/Leonard J. Chabert Medical Center only	Family Medicine	2.1	2.7	2.0
	Internal MD/Emergency MD	0.7	-	-
	Ophthalmology	3.0	3.0	3.0
	Phys Med & Rehab	2.0	2.0	2.0
Houma Programs		7.8	7.7	7.0

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

University Medical Center New Orleans - New Orleans, Louisiana															
Measure	ILH Monthly Avg FYE June 2012	ILH Monthly Avg FYE June 2014	ILH Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Statistics	Total Adult/Pediatric Discharges	861	712	767	805	732	807	801	788	811					
	*Total Psychiatric Discharges	106	105	125	125	125	125	142	141	163					
	Total Discharges	966	817	892	930	857	932	943	929	974					
	Total observation days	251	380	379	440	399	483	501	427	494					
	ALOS - Adult/Pediatric	5.31	5.94	5.71	4.98	5.53	5.21	5.91	5.39	5.16					
	ALOS - Psychiatric	10.09	10.06	9.13	9.27	9.12	8.87	8.17	7.91	7.85					
	Total IP Discharge Days - Adult/Pediatric	4,568	4,226	4,370	4,009	4,049	4,202	4,730	4,244	4,182					
	Total IP Discharge Days - Psychiatric	1,065	1,053	1,128	1,168	1,140	1,109	1,160	1,115	1,279					
	Average Daily Census-Adult and Pedi	149.61	139	144	129.32	130.61	140.07	152.58	141.47	134.90					
	Average Daily Census - Psych	34.25	35.00	37.09	37.68	36.77	36.97	37.42	37.17	41.26					
	Outpatient Encounters	20,311	24,581	19,290	18,683	16,358	17,839	19,913	17,776	18,656					
	Outpatient Clinic Visits with E&M codes	12,536	11,161	11,762	11,281	9,381	9,761	11,138	10,225	10,527					
	*ED Visits	3,953	5,572	4,485	4,630	4,945	4,968	5,407	5,294	5,578					
	Total # of free care individuals		5,985	7,390	6,961	8,116	8,785	9,813	8,588	9,077					
	# of free care recipients		2,752	4,600	5,230	6,888	6,888	7,001	7,034	7,093					
	# of free care approved applicants		856	1,055	1,011	935	944	1,066	858	994					
% Patient Mix Inpatient (IP)															
IP Free Care	8.52%	13.63%	11.47%	9.15%	9.98%	13.40%	11.67%	9.21%	14.87%						
IP Self Pay	17.18%	9.84%	8.86%	15.47%	13.95%	11.83%	13.09%	12.61%	12.24%						
IP Commercial	9.67%	10.10%	11.18%	13.79%	11.56%	12.33%	13.91%	14.63%	12.48%						
IP Commercial Medicaid (Bayou Health)	4.62%	14.59%	19.52%	20.68%	18.47%	18.18%	18.48%	18.14%	18.56%						
IP Medicaid	47.19%	37.55%	34.01%	25.67%	28.70%	26.13%	24.40%	24.88%	20.09%						
IP Medicare	9.14%	14.29%	14.96%	15.24%	17.34%	18.13%	18.46%	20.52%	21.76%						
% Patient Mix Psychiatry (Psych)															
Psych Free Care	3.95%	9.81%	2.39%	2.14%	2.02%	2.98%	1.90%	4.48%	2.19%						
Psych Self Pay	29.39%	23.13%	27.42%	31.68%	24.39%	32.10%	32.59%	26.37%	30.88%						
Psych Commercial	4.06%	1.92%	3.38%	4.71%	3.16%	1.08%	3.02%	2.42%	1.56%						
Psych Commercial Medicaid (Megellan)	9.81%	39.88%	43.87%	33.05%	31.14%	23.53%	30.00%	32.29%	37.29%						
Psych Medicaid	35.97%	6.38%	2.36%	20.21%	19.21%	18.85%	13.36%	14.26%	10.09%						
Psych Medicare	16.41%	18.87%	20.58%	8.22%	20.09%	21.46%	19.14%	20.18%	17.98%						
% Patient Mix Outpatient (OP)															
OP Free Care	26.12%	52.22%	41.14%	38.26%	37.98%	38.90%	40.58%	40.79%	41.68%						
OP Self Pay	15.25%	8.79%	13.89%	15.58%	15.45%	15.67%	13.75%	13.86%	12.35%						
OP Commercial	4.70%	6.02%	8.00%	9.00%	8.67%	8.62%	8.56%	8.92%	9.76%						
OP Commercial Medicaid (Bayou Health)	5.27%	14.03%	15.91%	17.14%	17.98%	18.17%	18.35%	17.84%	18.26%						
OP Medicaid	37.85%	5.95%	7.61%	6.89%	5.82%	4.81%	3.72%	3.78%	3.01%						
OP Medicare	9.63%	13.00%	13.46%	13.34%	14.08%	13.83%	15.05%	14.81%	14.95%						
% Patient Mix Emergency Dept (ED)															
ED Free Care	12.75%	33.24%	22.12%	19.39%	18.65%	18.74%	19.53%	18.30%	19.75%						
ED Self Pay	38.13%	32.65%	39.59%	41.77%	43.50%	44.81%	44.96%	43.66%	43.18%						
ED Commercial	5.34%	9.28%	11.14%	10.62%	9.34%	9.16%	7.80%	8.23%	8.26%						
ED Commercial Medicaid (Bayou Health)	4.47%	12.03%	13.56%	15.62%	15.13%	14.17%	14.15%	16.09%	15.52%						
ED Medicaid	26.89%	3.87%	4.22%	3.78%	3.17%	3.18%	3.46%	3.44%	3.21%						
ED Medicare	6.22%	8.92%	9.37%	8.83%	10.21%	9.94%	10.10%	10.29%	10.07%						
Offender Care															
¹ Total # Inpatient Discharges	31	20	20	24	19	22	25	31	32						
% of IP Days	4.08%	1.53%	0.80%	1.43%	1.31%	1.36%	1.46%	1.75%	1.45%						
Total # OP Encounters	239	286	467	602	447	443	420	456	527						
% of OP Encounters	1.17%	1.50%	2.19%	3.18%	2.75%	2.47%	2.11%	2.57%	2.82%						
ED Encounters	245	223	246	227	134	128	86	106	117						
% of ED Visits	6.19%	4.53%	5.02%	4.55%	2.71%	2.58%	1.59%	2.00%	2.10%						
² # Telemed visits	325	141	177	198	163	131	141	99	90						
% of Telemed visits	1.60%	49.36%	38.56%	32.89%	36.47%	29.57%	33.57%	21.71%	17.08%						
*CEA Core Clinical Services															
HIV Care															
# HIV Outpatient Clinic visits	502	1057	1,132	1,092	938	1044	1,184	888	1,004						
Cancer Care															
# Oncology Infusion visits	323	447	389	439	419	419	412	419	494						
Trauma Care															
Level I Trauma Center (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y						
Outpatient Pharmacy Assistance															
Total # prescriptions filled	8,765	5,533	4,608	4,404	1,097	N/A	N/A	N/A	N/A						
# Patient Assistance Prescriptions filled	5,140	2,624	1,708	1,589	324	N/A	N/A	N/A	N/A						
⁴ # HIV prescriptions filled	1,790	1	0	0	0	N/A	N/A	N/A	N/A						
# Offender prescriptions	205	466	374	337	264	N/A	N/A	N/A	N/A						
# Other prescriptions	1,630	2,443	2,527	2,478	509	N/A	N/A	N/A	N/A						
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	N/A	N/A	N/A	N/A						
Avg wait time on prescription in minutes	90	27	21	25	25	N/A	N/A	N/A	N/A						

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12; Data provided by UMCNO (previously ILH) for FY14 and after

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

University Medical Center New Orleans - New Orleans, Louisiana		
Footnotes	Comments	Date completed
	Outpatient Encounters were calculated using charges and includes the count of ER visits and LWBS charges. The baseline is calculated based upon patient encounters and excludes ED visits and LWBS patients. Updated the measures and definition to exclude ED visits, admits, and LWBS encounters.	6/30/15
	ED Visits were calculated as ER level visit charges including LWBS charges and ED outpatients admitted to the inpatient areas. The baseline is calculated using ER level visits only excluding LWBS and patients admitted as inpatients. Updated measures and definitions to exclude ED admits and LWBS encounters.	6/30/15
	IP, OP, ED, and Psych Payer Mix percentages were calculated using patient revenues, whereas the baseline is calculated using inpatient days or visits. Updated measures and definitions so that IP & Psych are a percentage of inpatient days, and OP and ED are a percentage of visits.	6/30/15
	The decrease in OP and ED Free Care percentages in the Patient Mix is due to a shift from Self-Pay to Managed Medicaid.	7/1/15
	OP Pharmacy closed in August 2015.	9/1/15
Operations Milestones	Accomplishment	Impact
	Additional personnel added to triage area in the Emergency Department	Decrease patient wait times
	Additional Point of Care Testing devices add to the Behavioral Health ER Extension	Facilitate patient care
	Additional Omni cell drug cabinet added to the Behavioral Health ER Extension	Improve medication safety
	Changed the recessed magnetic locks in the doors for the Inpatient Behavioral Health area to surface mount and removal of the auto operator arms to install closures	Secure the doors more appropriately from potential elopement.
	Dental X-ray capabilities added to the Emergency Department	Able to provide these services to the ED patients.
	A BDA (Bi-directional antenna) was set up for the operation of the LWIN (Louisiana Wireless Interoperability Network) system.	Allows communication for Public Safety on a daily basis as well as outside of the facility with other agencies and departments.
Capital Investments		
8,059,165.00	UMCNO Facilities Equipment, Mesh Project, Lawson Interface, Dell 550 - Sheet Paper Tray, Cisco Unified Computing System, Ambulatory Care Building, Hyperbaric Chambers, GE PACS, Identity Management and Antivirus Software, Medtronic Neuro Surgery Navigation System, Automated Line, Lab Analyzers for Automated line, Overhead Paging System, Mediware System, HIM High Speed Scanners, Temperature Monitor Sensors, GE CVUS Image Vault Upgrade, iSTAT Instrument w/Docking Station, Radiology Oncology Wedge Set, Enterprise Backup Software, DAS - Cellular Service Enhancement, ACB Equipment, Operations Bobcat, Trophon EPR, Equipment-Water Reservoir, Video scope, Power Procedure Table, & Eye Surgery Stretchers	UMC IT / Facilities
486,795.00	Intralock ITL9700A Key Machine, Interpercussive Ventilator (IPV), Radiology Workstation Monitor, Kitchen Steamer, 2-Way Motorola Radios, Clean Booth Work Facilities, Pro Analyzer, Neuro Omni Pentero Microscope, Urology Transducer, Neonatal MRI Ventilator, Power Procedure Chair, Roche Ultra Benchmark Stainer, Emma Chair, & Flex Focus 500 Ultrasound	ILH Replacements
\$ 8,545,960.00	Capital Investments are through December 2015	

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
LCMC Health New Orleans Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
	Anesthesiology	6.3	7.0	9.0
	Child Neurology	0.6	-	1.0
	Dermatology	4.0	3.4	4.0
	Emergency Medicine-Hyperbaric	2.0	1.0	3.0
	Emergency Medicine	35.3	35.6	37.4
	ENT-Neurotology	-	1.0	0.2
	Family Medicine	1.0	0.7	1.0
	General Dentistry ⁶	5.8	-	6.2
	LSU PM&R/Pain Medicine	0.5	0.5	0.5
	Internal Medicine-Baton Rouge (EKL)	-	-	1.0
	Internal MD/Emergency MD	5.4	5.4	6.5
	Internal Medicine	25.2	24.9	21.2
	Internal Medicine-Cardiology Interventional	1.0	1.0	1.0
	Internal Medicine-Endocrine	1.9	1.9	1.9
	Internal Medicine-GI	2.4	2.2	3.3
	Internal Medicine-Hematology/Oncology	5.1	5.2	5.2
	Internal Medicine Infectious Disease	3.3	3.0	2.1
	Internal medicine-Nephrology	1.6	1.9	2.0
	Internal Medicine-Pulmonary/CRIT	5.1	5.0	5.0
	Internal Medicine-Rheumatology	3.0	4.0	3.8
	Internal Medicine-Cardiology	6.1	6.1	6.1
	Internal Medicine-Dermatology	0.3	0.7	1.0
	Internal Medicine-Geriatrics	-	1.0	2.0
	Internal Medicine-Pediatrics	8.1	6.2	7.1
	Neurology	8.2	6.6	8.0
	Neurology Fellows	3.3	2.0	2.0
	Neurosurgery	5.2	3.0	6.0
	OB/GYN	8.9	8.7	8.4
	OB/GYN Fellows	0.2	0.3	0.7
	Ophthalmology	4.7	4.7	4.3
	Ophthalmology-Retina	1.0	1.0	1.0
	Oral Surgery ⁶	19.8	8.0	22.0
	Orthopedics	7.5	7.5	7.3
	Otorhinolaryngology/ENT	1.8	2.0	3.0
	Pathology	7.5	9.5	10.0
	Pediatrics	-	0.2	-
	Pediatrics-A/I	0.4	0.4	0.4
	Pediatrics/Emergency Medicine	-	0.5	2.5
	Phys Med & Rehab	3.9	3.9	3.8
	Plastic Surgery	2.0	3.0	3.0
	Plastic Surgery-Integrated	-	3.3	4.0
	Psychiatry	21.2	24.0	21.2
	Psychosomatic Medicine	-	1.0	1.0
	Psychiatry - OLOL	-	-	0.1
	Radiology	9.7	10.1	9.0
	Surgery ⁷	13.0	18.9	20.0
	Surgery-Trauma Critical	2.0	2.0	2.0
	Surgery-Vascular Surgery Residency	1.2	2.7	4.0
	Urology-Female Pelvic Reconstruction Fellowship	0.1	-	-
	Radiology-Women's & Breast Imaging	0.5	1.0	1.0
	New Orleans Programs	246.1	242.0	276.2

FY14 and FY15 includes HCSD/MCLNO, LSUHSC department accounts, and LA Children's Medical Center; FY16 includes LSUHSC department accounts and LA Children's Medical Center

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

LCMC Health includes resident programs at UMC New Orleans, Touro, and Children's Hospital New Orleans

⁶FTE count include general dentistry and oral surgery residents in the medical school as part of their residency

⁷ILH includes 4.3 surgery residents in labs

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Moss Memorial Health Clinic - Lake Charles, Louisiana																	
Measure	WOM Avg FYE June 2012	Monthly Avg FYE June 2014	MMHC Monthly Avg FYE June 2015	MMHC Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	80	368	384	393	412	398	410	404	416							
	*Total Psychiatric Discharges	18	78	77	88	111	101	115	90	103							
	Total Discharges	98	446	461	481	523	499	525	494	519							
	Total observation days	21	70	113	133	140	140	141	106	92							
	ALOS - Adult/Pediatric	4.06	4.75	4.76	4.89	4.95	4.83	5.37	5.14	4.80							
	ALOS - Psychiatric	14.59	7.24	7.61	7.36	6.51	6.39	7.33	7.37	6.68							
	Total IP Discharge Days - Adult/Pediatric	324	1,751	1,820	1,920	2,041	1,921	2,202	2,078	1,995							
	Total IP Discharge Days - Psychiatric	266	560	586	648	723	645	843	663	688							
	Average Daily Census-Adult and Pedit	10.78	58	60	59	64	47	71	49	64							
	Average Daily Census - Psych	8.21	18	19	21	21	17	25	18	21							
	Outpatient Encounters	7,128	7,983	8,847	8,873	9,077	9,592	9,965	8,438	8,497							
	Outpatient Clinic Visits with E&M codes	3,907	5,402	6,043	5,863	6,048	6,307	6,592	5,757	5,797							
	*ED Visits	1,982	2,702	3,374	3,087	3,662	2,684	3,872	3,478	3,524							
	Total # of free care individuals																
	# of free care recipients			2,635	2,577	2,562	2,635	2,763	2,589	2,549							
# of free care approved applicants																	
Percent Patient Mix by Service	% Patient Mix Inpatient (IP)																
	IP Free Care	42.55%	11.07%	17.05%	22.92%	19.86%	16.45%	15.99%	19.59%	18.50%							
	IP Self Pay	11.28%	9.05%	11.15%	11.09%	10.50%	7.08%	4.00%	4.81%	8.12%							
	IP Commercial	4.60%	7.25%	9.09%	7.45%	8.16%	8.80%	11.08%	5.39%	9.87%							
	IP Commercial Medicaid (Bayou Health)	0.57%	39.48%	40.65%	40.78%	42.69%	41.28%	48.32%	47.16%	34.94%							
	IP Medicaid	25.83%	18.07%	6.06%	3.96%	4.84%	6.40%	7.22%	6.06%	9.42%							
	IP Medicare	14.18%	15.09%	16.01%	13.80%	13.94%	19.99%	13.40%	16.99%	19.15%							
	% Patient Mix Psychiatry (Psych)																
	Psych Free Care	24.08%	8.73%	12.36%	23.15%	23.15%	10.54%	14.12%	9.80%	8.87%							
	Psych Self Pay	35.11%	20.71%	25.66%	19.91%	19.60%	22.79%	21.83%	21.12%	24.13%							
	Psych Commercial	2.72%	5.41%	2.34%	4.01%	4.01%	5.27%	2.14%	9.95%	4.65%							
	Psych Commercial Medicaid (Megellan)	0.00%	55.08%	49.79%	44.75%	43.98%	52.25%	51.01%	51.73%	57.12%							
	Psych Medicaid	32.32%	2.50%	1.23%	0.00%	1.08%	0.78%	1.07%	1.06%	0.73%							
	Psych Medicare	5.76%	7.58%	8.61%	8.18%	8.18%	8.37%	9.85%	6.33%	4.51%							
	% Patient Mix Outpatient (OP)																
	OP Free Care	49.54%	50.97%	45.56%	43.10%	42.33%	42.70%	42.94%	43.47%	43.79%							
	OP Self Pay	11.78%	12.25%	12.63%	10.56%	11.57%	11.93%	11.37%	11.19%	10.98%							
	OP Commercial	6.01%	7.69%	12.29%	13.16%	13.69%	14.24%	13.53%	14.41%	12.95%							
	OP Commercial Medicaid (Bayou Health)	0.74%	9.80%	10.99%	13.49%	13.06%	12.52%	12.83%	12.99%	13.00%							
	OP Medicaid	14.05%	2.11%	0.92%	0.84%	0.61%	0.81%	1.21%	0.49%	0.66%							
	OP Medicare	17.28%	17.13%	17.61%	18.86%	18.75%	17.79%	18.12%	17.44%	18.63%							
	% Patient Mix Emergency Dept (ED)																
	ED Free Care	45.53%	17.90%	15.69%	17.33%	14.72%	14.61%	16.50%	16.39%	16.32%							
	ED Self Pay	28.89%	31.00%	33.92%	34.46%	34.33%	35.73%	30.14%	32.00%	30.56%							
	ED Commercial	4.75%	5.22%	7.07%	8.03%	8.96%	7.82%	8.01%	9.29%	9.22%							
ED Commercial Medicaid (Bayou Health)	0.64%	32.51%	32.84%	30.04%	31.32%	32.12%	35.02%	33.01%	33.65%								
ED Medicaid	9.42%	6.09%	2.56%	1.39%	2.18%	1.90%	1.89%	1.38%	1.56%								
ED Medicare	6.84%	7.28%	7.92%	8.75%	8.49%	7.82%	8.45%	7.94%	8.68%								
Offender Care	Offender Care																
	¹ Total # Inpatient Discharges	1	2	1.5	5	1	1	1	0	4							
	% of IP Days	0.99%	0.16%	0.13%	0.34%	0.26%	0.38%	0.11%	0.00%	0.48%							
	Total # OP Encounters	43	88	82.5	47	44	64	50	43	37							
	% of OP Encounters	0.60%	0.14%	0.37%	0.19%	0.18%	0.25%	0.19%	0.19%	0.15%							
	ED Encounters	78	28	25	30	20	26	31	24	30							
	% of ED Visits	3.94%	0.68%	0.51%	0.58%	38.00%	0.49%	0.58%	0.50%	0.59%							
² # Telemed visits																	
% of Telemed visits																	
*CEA Core Clinical Services	HIV Care																
	# HIV Clinic visits	294	213	197	202	204	206	223	190	167							
	Cancer Care																
	# Oncology Infusion visits	76	58	68	69	64	71	84	69	71							
	Urgent Care Visits																
	# Urgent Care visits		1,347	1,663	1,554	1,679	1,835	1,811	1,794	1,785							
	Mental Health HIV																
	# Mental Health HIV Clinic visits		20	23	29	29	30	28	18	26							
	Outpatient Pharmacy Assistance																
	Total # prescriptions filled	7,537	8,154	7,564	6,961	6,535	6,875	7,126	6,613	7,403							
	# Patient Assistance Prescriptions filled	3,225	2,312	2,128	2,032	1,953	2,053	2,052	1,918	1,892							
	⁴ # HIV prescriptions filled	192	N/A	55	60	59	67	89	64	24							
	# Offender prescriptions	61	2,199	895	128	124	121	105	108	112							
# Other prescriptions	4,059	3,644	4,487	4,741	4,399	4,634	4,880	4,523	5,375								
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y	Y								
Avg wait time on prescription in minutes	45	30	30	30	30	30	15-30	15-30	15-30								

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

⁴# HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12; Data provided by MMHC for FY14 and after

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Moss Memorial Health Clinic - Lake Charles, Louisiana			
Footnotes	Comments		Date completed
	Number of Free Care Recipients includes LCMH Inpatients, LCMH Pysch Patients, LCMH ED Patients, and MMHC Outpatients. These are all 100% Free Care. Total Free Care recipients for July, Aug, Sept 2015 of 7774.		12/1/15
	Payer Mix % calculated on the base numbers in this report and do not represent the payer mix for the entire hospital. Free Care % includes only 100% free care patients and the Self-Pay % includes partial free care, pending free care, pending Medicaid, in addition to true self-pay.		11/1/14
	OP Encounters and visits are lower in November due to 1) Holidays, which is a trend every year, 2) The Pedi Clinic was downsized in Nov. from 5 days a week to 1 day a week with the majority of the pedi patients are being seen at LSU Family Practice, 3) there were several provider vacation days in the month, and 4) our CT Scanner was down for three days in the month.		11/1/14
	The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions.		11/1/14
	The methodology for capturing inpatients (including discharges, observation days, ALOS, discharges days, and daily census) and ED patients: is all patients that had a clinic visit at Moss Memorial since transition regardless of financial class, all patients that have a medical record that starts with 990 regardless of financial class (the old Moss record number with a 990 in the front of the number); all Medicaid patients (including the Bayou Health Plans); all self-pay patients, and all UCC patients (100% uncompensated care).		12/1/14
	The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions.		12/1/14
Operations Milestones	Accomplishment	Impact	Date completed
	6 Minute Walk - Useful measure of functional capacity targeted for patients with pulmonary and cardiac diseases.	Additional services for Pulmonary & Cardiac patients	10/22/15
Medical Equipment Investments			
Technology Investments			

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
Lake Charles Memorial Hospital Lake Charles Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
FY14, FY15, and FY16 is Lake Charles Memorial Hospital only (LSU affiliated community based residency only)	Family Medicine-Lake Charles	24.0	24.2	24.0
Lake Charles Programs		24.0	24.2	24.0

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

LSU Health Public-Private Partnership Report Card

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Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana																
Measure	HPL Monthly Avg FY 12	Rapides/Christus Monthly Avg FYE Sep 2014	Rapides/Christus Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	130	2,233	2,267	2,387	2,286	2,302	2,332	2,060	2,280						
	*Total Psychiatric Discharges	44	39	58	44	74	68	56	52	51						
	Total	174	2,272	2,325	2,431	2,360	2,370	2,388	2,112	2,331						
	Total observation days		652	726	812	729	829	722	657	779						
	ALOS - Adult/Pediatric	5.36														
	ALOS - Psychiatric	10.97														
	Total IP Discharge Days - Adult/Pediatric	695														
	Total IP Discharge Days - Psychiatric	483														
	Average Daily Census-Adult and Pedi	22.80	347	409	422	417	425	393	383	398						
	Average Daily Census - Psych	15.60														
	Outpatient Encounters		28,033	26,831	27,023	26,372	27,040	27,207	24,841	26,482						
	Outpatient Clinic Visits with E&M codes	3,196														
	*ED Visits		10,004	10,172	11,023	10,894	11,031	10,807	10,473	10,956						
	Total # of free care individuals															
	# of free care recipients															
# of free care approved applicants																
% Patient Mix Inpatient (IP)																
IP Free Care & Self Pay		9.72%	9.36%	7.70%	9.20%	9.20%	8.50%	8.70%	7.60%							
IP Commercial																
IP Commercial Medicaid (Bayou Health)		12.80%	11.19%	13.80%	14.00%	17.70%	15.50%	14.90%	15.90%							
IP Medicaid		4.69%	4.08%	5.50%	4.20%	4.80%	3.10%	6.20%	3.30%							
IP Medicare																
% Patient Mix Psychiatry (Psych)																
Psych Free Care																
Psych Self Pay																
Psych Commercial																
Psych Commercial Medicaid (Megellan)																
Psych Medicaid																
Psych Medicare																
% Patient Mix Outpatient (OP)																
OP Free Care & Self Pay		18.25%	19.32%	18.60%	16.20%	17.90%	15.60%	18.40%	16.00%							
OP Commercial																
OP Commercial Medicaid (Bayou Health)		15.71%	14.50%	16.30%	17.10%	16.50%	17.80%	17.10%	17.50%							
OP Medicaid		2.62%	3.48%	2.80%	3.10%	3.20%	3.20%	3.20%	3.10%							
OP Medicare																
% Patient Mix Emergency Dept (ED)																
ED Free Care & Self Pay		23.03%	22.81%	23.90%	22.50%	23.70%	21.50%	23.00%	22.10%							
ED Commercial																
ED Commercial Medicaid (Bayou Health)		28.24%	26.49%	26.10%	28.20%	27.80%	29.80%	28.40%	29.10%							
ED Medicaid		2.92%	2.87%	2.70%	2.50%	2.60%	2.60%	2.40%	2.50%							
ED Medicare																
Offender Care																
¹ Total # Inpatient Discharges		5	4	11	8	5	4	9	2							
% of IP Days		0.01%	0.02%	0.08%	0.06%	0.04%	0.03%	0.08%	0.02%							
Total # OP Encounters		42	23	20	12	22	19	16	19							
% of OP Encounters		0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
ED Encounters		8	5	23	20	26	19	18	28							
% of ED Visits		0.01%	0.02%	0.21%	0.18%	0.24%	0.18%	0.17%	0.26%							
² # Telemed visits		0	0	0	0	0	0	0	0							
% of Telemed visits		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
CEA Core Clinical Services																
HIV Care																
# HIV Outpatient Clinic visits																
Cancer Care																
# Oncology Infusion visits	78															
Trauma Care																
Level I Trauma Center (Y/N)																
Outpatient Pharmacy Assistance																
Total # prescriptions filled																
# Patient Assistance Prescriptions filled																
⁴ # HIV prescriptions filled																
# Offender prescriptions																
# Other prescriptions																
Are prescriptions available same day (Y/N)																
Avg wait time on prescription in minutes																

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

++Working with partner to obtain report card data

Data provided by LSU HCSD for FY12; Data provided by Gjerset & Lorenz, LLP on behalf of Rapides Regional and Christus St. Francis Cabrini for FY14 and after

Information currently not available or services not applicable

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana			
Footnotes	Comments	Impact	Date completed
Operations Milestones		Impact	Date completed
	CHRISTUS St. Frances Cabrini ("Cabrini") and Rapides Regional Medical Center ("Rapides") continue to operate two new primary care clinics, three new specialty care clinics and two new outpatient pharmacies. Two clinics are located in Pineville, and the rest are in Alexandria. The specialty care services currently available at the clinics include Orthopedics, Cardiology, Gynecology, Coumadin Clinic, Diabetic Education, Oncology, General Surgery, Ophthalmology and Pulmonology.	Clinics provide services to all patients, including low income and needy patients during normal business hours.	12/1/15
	The urgent care clinics offer services during expanded hours – two from 8 am to 10 pm seven days a week, and the other from 9 am to 9 pm Monday through Friday, 10 am to 5 pm Saturday, and noon to 6 pm Sunday. Two of the clinics are located in central Alexandria, and the other is located in Pineville.	New clinics dedicated to providing urgent care services.	12/1/15
	The hospitals have been providing increased levels of emergency department services since the closure of Huey P. Long.		12/1/15
	Rapides received major teaching hospital effective July 1, 2015, recognizing its commitment to a high level of medical education, research, and innovative patient care.		12/1/15
	Cabrini has expanded the scope of healthcare services provided by adding Ophthalmology, Optometry and Neurology services.		
	Cabrini expanded the hours and availability of specialty care services, including cardiology and neurology, as well as expanding staffing for urgent care services.		
	Cabrini purchased additional equipment to improve its delivery of Ophthalmology patient services.		
Medical equipment investments			
Technology Investments			

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
Rapides Regional Alexandria Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
	Family Medicine - Alexandria	18.0	18.0	18.0
Alexandria Programs		18.0	18.0	18.0

Information provided by LSU Health Sciences Center - Shreveport

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

University Health Conway - Monroe, Louisiana																
Measure	UH-C Monthly Avg FYE Sep 2014	UH-C Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016		
Statistics	Total Adult/Pediatric Discharges	348	357	345	346	354	379	310	353							
	*Total Psychiatric Discharges	61	61	44	55	63	47	37	72							
	Total	409	417	389	401	417	426	347	425							
	Total observation days	66.48	111.52	159.23	163.82	153.60	146.33	96.48	113.05							
	ALOS - Adult/Pediatric	3.88	3.88	3.72	3.88	3.70	3.61	4.49	3.84							
	ALOS - Psychiatric	12.45	13.19	18.30	14.47	12.00	17.09	20.95	10.90							
	Total IP Discharge Days - Adult/Pediatric	1,345	1,380	1,285	1,343	1,311	1,367	1,393	1,357							
	Total IP Discharge Days - Psychiatric	749	776	805	796	756	803	775	785							
	Average Daily Census-Adult and Pedi	44.17	45.39	41.45	43.32	43.70	44.10	46.43	43.77							
	Average Daily Census - Psych	24.63	25.50	25.97	25.68	25.20	25.90	25.83	25.32							
	Outpatient Encounters	10,350	10,767	11,097	10,755	11,300	11,518	9,875	10,245							
	Outpatient Clinic Visits with E&M codes	6,488	6,902	7,434	7,342	7,707	7,627	6,960	7,181							
	ED Visits	2,200	2,216	2,393	2,408	2,443	2,607	2,531	2,729							
	Total # of free care individuals		3,550	3,816	4,501	4,613	4,627	4,678	4,498							
	# of free care recipients		1,554	1,692	1,821	1,988	1,971	1,917	1,953							
	# of free care approved applicants		204	167	241	307	308	316	440							
	Percent Patient Mix by Service	% Patient Mix Inpatient (IP)														
		IP Free Care	12.85%	9.17%	10.43%	10.95%	8.92%	7.90%	5.67%	8.84%						
IP Self Pay		12.24%	11.99%	6.61%	6.70%	3.81%	6.22%	4.45%	7.00%							
IP Commercial		6.42%	9.09%	11.98%	11.62%	8.85%	10.61%	9.62%	8.03%							
IP Commercial Medicaid (Bayou Health)		30.80%	31.59%	37.82%	35.29%	35.77%	36.50%	37.40%	34.78%							
IP Medicaid		21.23%	22.25%	18.91%	20.92%	18.92%	23.34%	30.73%	25.94%							
IP Medicare		12.72%	12.98%	11.13%	12.51%	16.40%	12.29%	7.11%	13.34%							
% Patient Mix Psychiatry (Psych)																
Psych Free Care		2.27%	2.25%	4.97%	1.63%	3.31%	2.49%	2.45%	3.57%							
Psych Self Pay		29.45%	21.60%	4.72%	19.10%	5.82%	4.86%	6.71%	14.14%							
Psych Commercial		6.55%	4.73%	9.57%	11.18%	13.76%	18.43%	5.16%	5.73%							
Psych Commercial Medicaid (Megellan)		30.11%	30.54%	32.80%	23.24%	38.49%	25.16%	28.90%	35.54%							
Psych Medicaid		12.29%	16.19%	20.50%	22.24%	23.68%	23.16%	24.77%	17.83%							
Psych Medicare		19.32%	24.63%	27.45%	22.61%	14.95%	25.90%	32.00%	23.18%							
% Patient Mix Outpatient (OP)																
OP Free Care		33.06%	23.27%	23.93%	26.16%	27.43%	27.08%	27.05%	28.03%							
OP Self Pay		9.56%	15.50%	10.93%	8.62%	8.29%	8.47%	9.24%	9.27%							
OP Commercial		13.47%	16.11%	17.23%	17.67%	16.81%	16.02%	15.18%	15.41%							
OP Commercial Medicaid (Bayou Health)		21.40%	23.73%	28.08%	28.21%	27.68%	25.99%	27.77%	27.17%							
OP Medicaid		4.01%	3.21%	2.23%	2.32%	2.46%	3.31%	2.55%	2.62%							
OP Medicare		17.33%	16.96%	16.15%	15.55%	15.96%	17.49%	16.93%	16.31%							
% Patient Mix Emergency Dept (ED)																
ED Free Care		19.33%	11.91%	12.95%	16.32%	16.13%	17.15%	16.12%	17.15%							
ED Self Pay		42.53%	44.80%	41.04%	35.67%	33.61%	34.10%	33.74%	32.47%							
ED Commercial		6.11%	7.60%	9.28%	8.31%	9.13%	9.13%	9.44%	9.53%							
ED Commercial Medicaid (Bayou Health)		16.20%	20.13%	22.15%	23.71%	25.58%	25.89%	26.91%	26.16%							
ED Medicaid		4.64%	4.33%	3.72%	4.07%	3.44%	3.49%	3.91%	2.49%							
ED Medicare	7.37%	7.96%	8.07%	8.06%	8.43%	7.36%	7.47%	9.78%								
Offender Care	Offender Care															
	¹ Total # Inpatient Discharges	10	9	10	12	13	11	6	8							
	% of IP Days	3.73%	2.93%	3.11%	2.01%	7.32%	3.15%	5.03%	2.06%							
	Total # OP Encounters	119	131	160	159	154	190	127	121							
	% of OP Encounters	1.18%	1.22%	1.44%	1.48%	1.36%	1.65%	1.29%	1.18%							
	ED Encounters	84	72	67	93	90	75	61	66							
	% of ED Visits	3.81%	3.26%	2.80%	3.86%	3.68%	2.88%	2.41%	2.42%							
	# Telemed visits	0	0	0	0	0	0	0	0							
% of Telemed visits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
CEA Core Clinical Services	HIV Care															
	# HIV Outpatient Clinic visits	219	223	207	285	252	284	246	236							
	Cancer Care															
	# Oncology Infusion visits	213	228	221	209	234	227	205	233							
	Trauma Care															
	Level I Trauma Center (Y/N)	N	N	N	N	N	N	N	N							
	Outpatient Pharmacy Assistance															
	Total # prescriptions filled	312	463	773	789	866	898	871	1240							
	# Patient Assistance Prescriptions filled	254	200	151	142	192	163	134	211							
	# HIV prescriptions filled	N/A	7	9	15	16	13	4	11							
# Offender prescriptions	N/A	59	85	80	106	75	114	167								
# Other prescriptions	57	228	528	552	552	647	619	851								
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y								
Avg wait time on prescription in minutes	3	11	15	15	15	15	15	20								

*Indicates core services

¹Offender admits were used in place of discharges for baseline

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by University Health Shreveport

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

University Health Conway - Monroe, Louisiana			
Footnotes	Comments		Date Completed
	The time period allotted by the state for the collection of our patient mix does not correlate with the operation of our free care program. The patient population is afforded the opportunity to apply for free care after services have been rendered; and if applicable, the free care determination will be retroactively applied to all bills within the last sixty days. Therefore, reporting monthly free care patient mix is not accurate until at least three months after a patient's date of service.		4/29/14
Operations Milestones	Accomplishment	Impact	Date Completed
	The Schumacher Group took over management of our ED on 10/1/2015.	Our LWBS rate has decreased to less than 1% in the weekly metrics since they took over. Improve patient satisfaction with ED services.	10/1/15
	Passed Health Department inspection for Dietary	Increase and continuous improvement of patient care services available to community	10/1/15
	Passed Chiller and Boiler inspection		10/1/15
	Patient Rooms and Waiting Area televisions have been replaced with 28" flat screens. All pillow speakers/nurse call handsets have been upgraded. TV programming changed to Direct TV for long run savings.	Increase accessibility and comfort for related patient care services.	10/1/15
	Add a new Pediatrician this month.	Increase and continuous improvement of patient care services available to community	10/1/15
	Awarded the Blue Distinction Specialty Care Center designation for Maternity Care	Blue Distinction Specialty Care is a national designation program recognizing healthcare facilities that demonstrate expertise in delivering quality specialty care. This award demonstrates to patients that we are serious about the quality of care we provide.	11/1/15
	Witness Project of Northeast Louisiana	The Witness Project is a breast cancer awareness and education program for women. It's a chance for women from all across Northeast Louisiana to share knowledge and learn about the latest trends in breast cancer screening, diagnosis and treatment.	12/1/15
	Faith Based Behavioral Health Summit	The summit brought together local faith leaders, elected officials and mental health experts to discuss the role of churches and other religious institutions in serving those with mental illness. UH Conway's Director of Social Services for Inpatient Psychiatry Mark Stephenson spoke about suicide risks and what clergy members can do if someone becomes suicidal. UH Conway's Beverly Lewis also presented the hospital's Congregational Health Outreach Initiative to the group.	12/1/15
Medical Equipment Investments			
	Cardiovascular, Conway – Spectranetics Laser acquired for peripheral vascular procedures		11/1/15
Technology Investments			
	Medical Records tracking software merged into 1 system in Shreveport. Will shut down Conway system. \$27,000 savings per year.	Savings for hospital.	10/1/15

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

Graduate Medical Education Resident FTEs by Program Specialty				
University Health Monroe Based Programs				
	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
	Family Medicine - Monroe	24.0	24.0	25.0
Monroe Programs		24.0	24.0	25.0

Information provided by LSU Health Sciences Center - Shreveport

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

University Health Shreveport - Shreveport, Louisiana															
Measure	UH-S Monthly Avg FYE Sep 2014	UH-S Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	
Statistics	Total Adult/Pediatric Discharges	1,497	1,465	1,475	1,509	1,476	1,485	1,497	1,516						
	*Total Psychiatric Discharges	109	104	100	145	142	124	90	128						
	Total	1,606	1,569	1,575	1,654	1,618	1,609	1,587	1,644						
	Total observation days	469	653.34	903.81	853.02	795.83	839	951	785						
	ALOS - Adult/Pediatric	5.18	5.28	4.89	5.08	5.40	5.38	5.16	5.31						
	ALOS - Psychiatric	10.46	10.90	11.31	7.75	7.69	9.19	12.29	8.70						
	Total IP Discharge Days - Adult/Pediatric	7,751	7,729	7,217	7,670	7,973	7,992	7,729	8,053						
	Total IP Discharge Days - Psychiatric	1,119	1,115	1,131	1,124	1,092	1,139	1,106	1,113						
	Average Daily Census - Adult and Pedi	255	254	232.81	247.42	265.77	258	258	260						
	Average Daily Census - Psych	37	36.67	36.48	36.26	36.40	37	37	36						
	Outpatient Encounters	32,049	32,167	34,377	33,361	33,807	33,833	30,390	31,416						
	Outpatient Clinic Visits with E&M codes	17,167	17,316	18,938	18,238	18,747	18,584	17,020	17,631						
	ED Visits	5,399	5,235	5,548	5,719	5,662	5,713	5,412	5,455						
	Total # of free care individuals		9,909	8,760	9,501	9,599	9,538	9,978	9,650						
	# of free care recipients		3,891	3,899	4,238	4,401	4,354	4,044	3,984						
	# of free care approved applicants		567	609	657	632	596	588	440						
% Patient Mix Inpatient (IP)															
IP Free Care	7.44%	8.36%	8.24%	6.35%	5.19%	3.97%	3.89%	2.06%							
IP Self Pay	18.60%	13.22%	7.36%	6.10%	3.01%	3.68%	3.47%	2.76%							
IP Commercial	17.54%	17.66%	24.75%	20.72%	21.58%	19.57%	20.05%	21.46%							
IP Commercial Medicaid (Bayou Health)	28.47%	30.88%	28.32%	32.48%	32.75%	34.91%	31.63%	31.68%							
IP Medicaid	7.42%	9.52%	10.18%	15.37%	16.88%	17.24%	19.11%	17.63%							
IP Medicare	18.67%	18.99%	19.72%	18.02%	19.60%	19.08%	20.78%	22.43%							
% Patient Mix Psychiatry (Psych)															
Psych Free Care	3.54%	3.14%	4.33%	3.65%	3.02%	2.02%	5.97%	3.86%							
Psych Self Pay	32.59%	22.06%	27.85%	22.60%	19.05%	16.24%	19.71%	18.87%							
Psych Commercial	4.97%	4.87%	6.98%	6.14%	11.54%	8.17%	8.14%	4.49%							
Psych Commercial Medicaid (Megellan)	36.49%	40.50%	37.40%	38.35%	36.17%	35.47%	36.35%	34.95%							
Psych Medicaid	0.60%	2.62%	3.89%	6.58%	10.99%	16.51%	4.43%	15.54%							
Psych Medicare	21.12%	19.82%	18.66%	21.98%	18.13%	19.93%	22.97%	21.38%							
% Patient Mix Outpatient (OP)															
OP Free Care	20.83%	18.00%	16.94%	17.87%	18.36%	18.08%	17.94%	17.09%							
OP Self Pay	11.33%	10.78%	9.27%	8.69%	8.50%	8.36%	8.44%	8.06%							
OP Commercial	16.96%	19.10%	20.50%	20.64%	20.18%	20.00%	20.52%	20.79%							
OP Commercial Medicaid (Bayou Health)	28.40%	29.70%	31.77%	31.13%	30.98%	31.34%	30.60%	31.56%							
OP Medicaid	3.38%	2.65%	2.00%	2.04%	2.05%	2.12%	2.34%	2.28%							
OP Medicare	18.07%	18.70%	18.57%	18.66%	18.96%	18.99%	19.31%	19.36%							
% Patient Mix Emergency Dept (ED)															
ED Free Care	11.97%	12.30%	12.89%	12.75%	14.06%	13.60%	13.54%	12.98%							
ED Self Pay	35.31%	30.92%	29.99%	25.91%	23.98%	23.98%	23.80%	24.78%							
ED Commercial	9.02%	9.98%	10.90%	11.94%	12.26%	11.71%	10.79%	11.46%							
ED Commercial Medicaid (Bayou Health)	27.09%	29.09%	27.74%	29.25%	30.25%	30.21%	31.36%	30.69%							
ED Medicaid	2.78%	3.09%	3.42%	4.72%	4.54%	5.83%	5.71%	5.33%							
ED Medicare	10.76%	11.54%	11.36%	11.98%	12.29%	12.10%	12.62%	11.84%							
Offender Care															
¹ Total # Inpatient Discharges	31	29	28	25	17	23	26	22							
% of IP Days	1.86%	1.36%	1.43%	0.96%	0.99%	1.55%	1.06%	1.99%							
Total # OP Encounters	330	339.25	327	328	330	375	259	271							
% of OP Encounters	1.04%	1.06%	0.95%	0.98%	0.98%	1.11%	0.85%	0.86%							
ED Encounters	166	161.25	205	197	148	147	118	159							
% of ED Visits	3.08%	3.07%	3.70%	3.44%	2.61%	2.57%	2.18%	2.91%							
# Telemed visits	0	0	0	0	0	0	0	0							
% of Telemed visits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
HIV Care															
# HIV Outpatient Clinic visits	320	293	291	252	233	222	240	234							
Cancer Care															
# Oncology Infusion visits	469	551	580	544	530	595	532	560							
Trauma Care															
Level I Trauma Center (Y/N)	N	Y	Y	Y	Y	Y	Y	Y							
Outpatient Pharmacy Assistance															
Total # prescriptions filled	1,380	2,032	2,542	2,335	2,288	2,350	1,849	1,909							
# Patient Assistance Prescriptions filled	262	261	285	245	319	313	172	91							
# HIV prescriptions filled	144	1	4	1	4	2	1	4							
# Offender prescriptions	74	69	75	75	51	67	0	2							
# Other prescriptions	896	1,627	2,178	2,421	1,914	1,968	1,676	1,812							
Are prescriptions available same day (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y							
Avg wait time on prescription in minutes	26	25	28	28	25	20	18	20							

¹Indicates core services

²Offender admits were used in place of discharges for baseline

³# HIV Prescriptions filled - LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by University Health Shreveport

Information currently not available or services not applicable

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

University Health Shreveport - Shreveport, Louisiana			
Footnotes	Comments		Date completed
	The time period allotted by the state for the collection of our patient mix does not correlate with the operation of our free care program. The patient population is afforded the opportunity to apply for free care after services have been rendered; and if applicable, the free care determination will be retroactively applied to all bills within the last sixty days. Therefore, reporting monthly free care patient mix is not accurate until at least three months after a patient's date of service.		4/29/14
Operations Milestones	Accomplishment	Impact	Date completed
	Improved productivity on Critical Care Step Down Unit, Telemetry, and Psych Crisis Unit	Increase and continuous improvement of patient care services available to community	10/1/15
	Partnered with First Choice to assist with outpatient placement of Psychiatric patients	Increase and continuous improvement of patient care services available to community	10/1/15
	All nurses trained on Telemetry in order to expand monitored beds from 4 to 8 by the end of January 2016.	Increase and continuous improvement of patient care services available to community	10/1/15
	Formulated plan for expansion of ER to include front end treatment area	Increase and continuous improvement of patient care services available to community within ER department	10/2/15
	Transfer Center moved and remodeling 3 new patient rooms	Increase accessibility and comfort for related patient care services.	10/2/15
	Women's & Children's Services received the "Ban the Bags" certificate from the LA Breastfeeding Coalition	Increase and continuous improvement of patient care services available to community	10/3/15
	Our two Lactation Consultants passed their exam & are now credentialed as International Board Certified Lactation Consultants	Increase and continuous improvement of patient care services available to community	10/4/15
	Awarded the Blue Distinction Specialty Care Center designation for Maternity Care	Blue Distinction Specialty Care is a national designation program recognizing healthcare facilities that demonstrate expertise in delivering quality specialty care. This award demonstrates to patients that we are serious about the quality of care we provide.	11/1/15
	Discharge Pharmacy opened with normal business hours. Ability to fill employee scripts will be in place by 1/1/16		11/1/15
	Clinical Laboratory, CMV testing brought in house.	Efficiency and cost reductions. Reference cost is \$135 per test whereas our cost per test will be \$59.	11/1/15
	BMT Program – Physician recruitment successful. Dr. Koshy to begin November 4th.		11/1/15
	Cardiovascular, Shreveport and Conway – Joint UH and LSU Cardiology Expansion Program approved. Cardiologist recruitment initiated.	Increase and continuous improvement of patient care services available to community	11/1/15
	Provenance Clinic – Renovation and imaging equipment installation complete. Soft go live with extended hours on 12/21/2015	Increase and continuous improvement of patient care services available to community	11/1/15
	Provenance Urgent Care Clinic opened.	Increase and continuous improvement of patient care services available to community. The hours are Mon – Fri: 7AM – 7PM, Saturday: 8AM – 4PM and Sunday: 10AM – 4PM. The center is handling everyday illnesses and injuries that don't require a visit to our emergency room.	12/1/15
Medical Equipment Investments			
	Anatomic Pathology – completed joint purchase of electron microscope. Installation complete.	Enhances specimen review procedures	10/1/15
	Skytron ST-19 Exam Light	Enhancements to surgical lighting	10/1/15
	Revco Ultralow Freezer	Stores and protects the optimum capacity of the most critical samples.	10/1/15
	Integra LED Headlight	Enhancements to surgical lighting	10/1/15
	Intubrite Video System	Enhances video and imaging during laryngoscopy procedures	11/1/15
	Fisher Cryogenic Tank	Stores and protects the optimum capacity of the most critical virals	11/1/15
	Chlorocheck Chloridometer	Measures chloride levels of sweat samples	11/1/15
	Piccolo Express Analyzer	Portable diagnostic device offering a full complement of CLIA Waived blood chemistry tests	11/1/15
	KLS Cordless Headlights	Enhancements to surgical lighting	11/1/15
	Stryker Remb Saginaw Saw	Enhancements to bone-related procedures	12/1/15
	GE Logiq E9 Ultrasound Machine	Enhancements to internal imaging procedures	12/1/15
Technology Investments			
	Presidio Network Rack	Enhancements to storage, capacity, and information security measures	11/1/15
	Citrix Netscaler	Enhancements to storage, capacity, and information security measures	12/1/15
	Dell Computers DR6000 Enterprise Backup	Enhancements to storage, capacity, and information security measures	12/1/15

**LSU Health Public-Private Partnership Report Card
FY 2016 - 2nd Quarter**

**Graduate Medical Education Resident FTEs by Program Specialty
University Health Shreveport Based Programs**

	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
	Anesthesiology	32.0	32.0	32.0
	Emergency Medicine	29.0	29.0	29.0
	Family Medicine	24.0	24.0	24.0
	Medicine (Categorical)	56.0	72.0	72.0
	Medicine (Preliminary)	10.0	10.0	10.0
	Internal Medicine Primary Care	22.0	6.0	6.0
	Medicine/Pediatrics	16.0	16.0	16.0
	Neurology	13.0	12.0	14.0
	Neurosurgery	14.0	13.0	14.0
	OB/GYN	24.0	24.0	24.0
	Ophthalmology	12.0	12.0	12.0
	Oral Surgery (ADA)	17.0	17.0	17.0
	Orthopaedics	16.0	15.0	15.0
	Otolaryngology	15.0	15.0	15.0
	Pathology	12.0	12.0	12.0
	Pediatrics	24.0	24.0	24.0
	Psychiatry	32.0	32.0	32.0
	Radiology	14.0	15.0	15.0
	Surgery (General)	29.0	29.0	29.0
	Urology	8.0	8.0	8.0
	Family Medicine - Rural	7.0	9.0	9.0
	Family/EMS	-	-	-
	Pain Medicine Fellowship	2.0	2.0	2.0
	Cardiology Fellowship	13.0	13.0	13.0
	Interventional Cardiology Fellowship	1.0	1.0	1.0
	Critical Care Fellowship	4.0	4.0	4.0
	Endocrinology Fellowship	4.0	4.0	4.0
	Gastroenterology Fellowship	9.0	9.0	9.0
	Hematology/Oncology Fellowship	16.0	16.0	17.0
	Infectious Diseases Fellowship	3.0	3.0	3.0
	Nephrology Fellowship	6.0	6.0	6.0
	Pulmonary/Critical Care Fellowship	9.0	9.0	9.0
	Rheumatology Fellowship	6.0	6.0	6.0
	Sleep Medicine Fellowship	2.0	2.0	3.0
	Neurosurgery Fellowship	0.0	1.0	1.0
	Allergy/Immunology Fellowship	4.0	4.0	4.0
	Cytopathology Fellowship	2.0	2.0	2.0
	Child & Adolescent Psych Fellowship	4.0	4.0	4.0
	Forensic Psychiatry Fellowship	2.0	2.0	2.0
	Colon & Rectal Fellowship	2.0	2.0	2.0
Shreveport Programs		515.0	516.0	521.0

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Measure	Definition	
Measure	Total Adult/Pediatric Discharges	Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric discharges and normal newborns.
	*Total Psychiatric Discharges	Psychiatric inpatient discharges from in-house and offsite psychiatric beds licensed to the facility.
	Total Discharges	Total number of adult/pediatric and psychiatric discharges.
	Total observation days	Total observation hours divided by 24. Observations are the number of patient census hours in observation. The historical observation reporting did not take into account patient status at discharge. The reporting occurs prior to final utilization review and charges and therefore may include patients that ultimately have a discharge status of inpatient.
	ALOS - Adult/Pediatric	The average number of days that inpatients remained in the hospital. The sum of adult/pediatric discharge days divided by the total adult/pediatric discharges. Excludes normal newborns.
	ALOS - Psychiatric	The average number of days that psychiatric inpatients remained in the hospital. The sum of psychiatric discharge days divided by the sum of psychiatric discharges.
	Total IP Discharge Days - Adult/Pediatric	Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric and normal newborn days.
	Total IP Discharge Days - Psychiatric	Total inpatient discharge psychiatric days.
	Average Daily Census-Adult and Pedi	Total adult/pediatric inpatient days divided by the number of days in the period.
	Average Daily Census - Psych	Total psychiatric inpatient days divided by the number of days in the period.
	³ Outpatient Encounters	All Clinic, Recurring, Observation and Outpatient Encounters. • Includes lab, flu shots, patient education, radiographic procedure, ancillary, and prisoner telemedicine services • Also includes all E&M coded visits
	³ Outpatient Clinic Visits with E&M codes	Represents distinct clinic visits with an evaluation and management code. Represents just those services for which a physician can bill. Includes telemedicine visits.
	⁶ ED Visits	Total number of visits to the emergency department. The number of patients who were treated and released from the Emergency Department. Exclude visits where patients LWBS and patients admitted as an inpatient.
	Total # of free care individuals	Unduplicated patients classified as free care for the month (serviced and non-serviced); This captures the free care population for the month. Excludes partial assistance and sliding scale totals.
	# of free care recipients	Patients classified as free care and received services for the month (subset of total free care individuals). This captures free care serviced patient population for the month.
# of free care approved applicants	Individuals who were new or renew approvals for the month (subset of total free care individuals). This captures first time and renewed free care applicants for the month.	
Offender Care	¹ Total # Inpatient Discharges	Total number of adult/pediatric and psychiatric discharges for offenders.
	% of IP Days	The percentage of inpatient days from offender payor sources (i.e., parish, state, federal) to total inpatient days.
	Total # OP Encounters	The total number of offender OP encounters.
	% of OP Encounters	The percentage of offender patient encounters to hospital-wide encounters.
	ED Encounters	Distinct ED discharges. Excludes LWBS.
	% of ED Visits	The percentage of emergency visits from offender payor sources to total emergency visits.
	² # Telemed visits	The total number of offender patient visits for telemedicine services.
% of Telemed visits	The percentage of offender patient telemedicine visits to outpatient encounters.	
*Core Clinical Services	⁵ # HIV Clinic visits	Distinct HIV clinic visits with an evaluation and management code (CPT codes 99201-99499) visits per month. This is a subset of Outpatient Clinic Visits with E&M codes. Includes telemedicine visits.
	# Oncology Infusion visits	Total count of distinct oncology infusion visits per day. Oncology infusions are the number of visits per day. If a patient received 2 chemo therapies in the same day, it is counted as one. If they came to the hospital 3 times in a month and received a chemo each time then that counts for 3.
	# Urgent Care visits (LSU Health BR & WOM only)	Total count of distinct urgent care visits.
	# Mental Health HIV visits (WOM only)	Distinct mental health HIV visits
*Outpatient Pharmacy (Core Service)	Total # prescriptions filled	The number of prescriptions dispensed on monthly basis.
	# Patient Assistance Prescriptions filled	The number of prescriptions dispensed to patient that the facility received through a Pharmaceutical Patient Assistance program.
	⁴ # HIV prescriptions filled	The number of ADAP prescriptions filled including opportunistic meds. (Excluding offender HIV)
	# Offender HIV prescriptions	The number of ADAP prescriptions filled including opportunistic meds for offenders.
	# Offender prescriptions	The number of prescriptions dispensed for the LA Department of Corrections.
	# Other prescriptions	All other prescriptions dispensed. (Medicaid, Medicare Part D., self pay, etc.)
	Are prescriptions available same day (Y/N)	Can a patient drop off and pick up a prescription on the same day?
Avg wait time on prescription in minutes	The number of minutes that a perscription is ready from drop off to patient pick up.	

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

³Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.

⁴# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

⁵LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Information currently not available or services not applicable

LSU Health Public-Private Partnership Report Card FY 2016 - 2nd Quarter

Measure	Definition
% Patient Mix Inpatient (IP)	
IP Free Care	The percentage of inpatient days from free care payor sources to total inpatient days. Excludes partial assistance and sliding scale totals.
IP Self Pay	The percentage of inpatient days from self pay payor sources to total inpatient days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
IP Commercial	The percentage of inpatient days from commercial payor sources to total inpatient days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
IP Commercial Medicaid (Bayou Health)	The percentage of inpatient days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient days.
IP Medicaid	The percentage of inpatient days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
IP Medicare	The percentage of inpatient days from Medicare payor sources to total inpatient days. Medicare includes payments from Medicare Parts A and B.
% Patient Mix Psychiatry (Psych)	
Psych Free Care	The percentage of inpatient psych days from free care payor sources to total inpatient psychiatric days. Excludes partial assistance and sliding scale totals.
Psych Self Pay	The percentage of inpatient psych days from self pay payor sources to total inpatient psychiatric days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
Psych Commercial	The percentage of inpatient psych days from commercial payor sources to total inpatient psychiatric days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
Psych Commercial Medicaid (Megellan)	The percentage of inpatient psych days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient psychiatric days.
Psych Medicaid	The percentage of inpatient psych days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
Psych Medicare	The percentage of inpatient psych days from Medicare payor sources to total inpatient psychiatric days. Medicare includes payments from Medicare Parts A and B.
% Patient Mix Outpatient (OP)	
OP Free Care	The percentage of outpatient visits from free care payor sources to total outpatient visits. Excludes partial assistance and sliding scale totals.
OP Self Pay	The percentage of outpatient visits from self pay payor sources to total outpatient visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
OP Commercial	The percentage of outpatient visits from commercial payor sources to total outpatient visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
OP Commercial Medicaid (Bayou Health)	The percentage of outpatient visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total outpatient visits.
OP Medicaid	The percentage of outpatient visits from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
OP Medicare	The percentage of outpatient visits from Medicare payor sources to total outpatient visits. Medicare includes payments from
% Patient Mix Emergency Dept (ED)	
ED Free Care	The percentage of emergency visits from free care payor sources to total emergency visits. Excludes partial assistance and sliding scale totals.
ED Self Pay	The percentage of emergency visits from self pay payor sources to total emergency visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services.
ED Commercial	The percentage of emergency visits from commercial payor sources to total emergency visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender.
ED Commercial Medicaid (Bayou Health)	The percentage of emergency visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total emergency visits.
ED Medicaid	The percentage of emergency visits from Medicaid fee for service payor source (non CCN) to total emergency visits. Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP).
ED Medicare	The percentage of emergency visits from Medicare payor sources to total emergency visits. Medicare includes payments from Medicare Parts A and B.

Percent Patient Mix by Service

*Indicates core services

¹Offender admits were used in place of discharges for baseline

²Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

³Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge s

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Information currently not available or services not applicable